



## CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

TEN-YEAR CONSTRUCTION PROGRAM

FISCAL YEAR 2005

THROUGH

FISCAL YEAR 2014

GALE WM. FRASER, II, P.E. GENERAL MANAGER/CHIEF ENGINEER

**ADOPTED JUNE 10, 2004** 

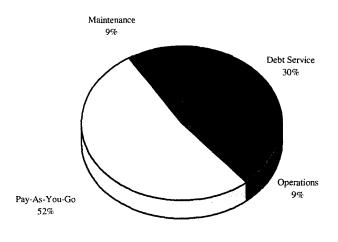




The District staff maintains a listing of projects proposed for funding in the next ten-year period.

Construction 10-Year Program (TYCP) is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYCP, the District's Chief Engineer with assistance, cooperation and approval of the Technical Advisory Committee, prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year project list and the updated TYCP presented in this document were approved on June 10, 2004, for Fiscal Year 2005. Board

## **Typical Annual Expenditures**



approval of the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 286), Debt Service (Fund 330), or the Maintenance Work Program (Fund 287). A pie chart representing the typical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the ¼ % Sales Tax and interest revenues commonly known as the Pay-As-You-Go Program. Since May 1987, the date the first ¼ % Sales Tax Revenues were received and projected through the end of June 2004, the District has received over \$646,500,000 in Sales Tax Revenues. Additionally, the District has issued \$80,000,000 and \$150,000,000 in General Obligation Bonds, secured by Sales Tax Revenue, which were sold in November 1991 and September 1998 respectively to expedite projects. The District received authority to issue \$200,000,000 in General Obligation Debt during Fiscal Year 2004. The District has funded over \$806,000,000 in projects through June 2004.

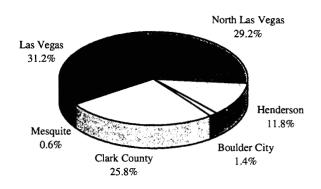
The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be \$447,244,231, which includes a portion of the 2003 General Obligation Debt issue. Sales Tax growth for Year 1 was estimated at 4% for the first year and a 3.75% growth factor thereafter. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues resulting in adjustments to the entire TYCP.

The target funding percentages for each hydrographic area were established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on October 10, 2002; the City of Boulder City adopted by the Board on February 13, 2003; the Outlying Areas adopted by the Board on December 11, 2003; and the Town of Laughlin adopted by the Board on February 12, 2004. The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The pie chart on this page indicates the percent of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

In November 2000, the District's Board approved Directors implementation of Entity Advance Funding (EAF) for flood control projects that meet the District's criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; requires

## **Prorated Share of Funding**

Based on Master Plan



that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

#### **Maintenance Work Program**

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District's service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 350 miles of channel are inspected and/or maintained throughout Clark County, along with several major storm drains and 62 detention basins. MWP expenditures have steadily increased since the program's inception.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

Fiscal Year	Factor	TYCP MWP Funding Projection	
2005	Approved Operating Transfer	\$	5,250,000
2006	7.5%		5,643,750
2007	7.5%		6,067,031
2008	7.5%		6,522,059
2009	7.5%		7,011,213
2010	7.5%		7,537,054
2011	7.5%		8,102,333
2012	7.5%		8,710,008
2013	7.5%		9,363,259
2014	7.5%		10,065,503
Total estimated maintenance over 10 years		\$	74,272,210

## **Local Drainage Program**

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amends NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District's Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

During the third year of this program, the District has budgeted \$1,076,406 for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart on this page.

In Fiscal Year 2003, the District funded two Local Drainage projects in the City of Las Vegas. Peak Drive, Rainbow Boulevard to Torrey Pines Drive (completed November 2003) and Crystal Water Way, Lake South Drive to Desert Inn Road (completed October 2003). In Fiscal Year 2004, the District funded Holmby Channel (City of Las Vegas), which is scheduled to begin construction in late June 2004, and estimated to be completed in November 2004.

Fiscal Year	Factor	TYCP Local Drainage Budget Projection	
2005	Approved Budget	\$	1,076,406
2006	3.75%		1,116,771
2007	3.75%		1,158,650
2008	3.75%		1,202,100
2009	3.75%		1,247,179
2010	3.75%		1,293,948
2011	3.75%		1,342,471
2012	3.75%		1,392,813
2013	3.75%		1,445,044
2014	3.75%		1,499,233
Total estimated local drainage over 10 years		\$	12,774,615

The TYCP presented in this document represents the District's and Entities work plan for the coming years.

Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

## a) Population Affected

Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.

### b) Assessed Land Value Impacted

Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.

## c) **Public Perception of Need**

The project will be evaluated in terms of satisfying the public's desire to see their money spent on "worthwhile" projects and the public's perception of need.

## d) Emergency Access and Public Inconvenience

The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project's contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.

## e) Cost Avoidance

Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.

#### f) Availability of Other Funding Sources

This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

## g) Interrelationship to Other Projects

Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.

## h) Timing and Implementation

All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.

## i) Environmental Enhancement

Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.

## j) Annual Maintenance Cost

Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

The proposed TYCP totals \$423,340,333 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$2,451,716,323. Therefore, this TYCP constitutes approximately 17.3% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

#### **HENDERSON**

Pittman Wash Planning Area and C-1 Channel Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled "Pittman Wash and C-1 Channel Planning Areas." Henderson projects completed or funded for construction since 1987 include:

#### Black Mountain (Southwest C-1) Detention Basin

Located at the base of Black Mountain

#### **Boulder Highway Channel**

## **Bridges over Pittman Wash**

At Warm Springs Road, Stephanie Street, and Green Valley Parkway

- C-1 Channel, Middle Reach
- C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)
- C-1 Channel, Upper & Middle Reaches Vermillion Drive to Boulder Highway

#### Gibson Channel Culvert at Sunset Road

#### **East C-1 Detention Basin**

Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

## **Equestrian Detention Basin and Collection Channel**

## Mission Hills Detention Basin and C-1 Channel

From Lake Mead Drive to Burkholder Boulevard

## Mission Hills Western Interceptor

From Pacific Avenue to the Mission Hills Detention Basin

#### **Pioneer Detention Basin**

## Pioneer Detention Basin/Outfall, Phase I

From Warm Springs Road to Sunset

#### **Pittman Eastern Detention Basin**

### **Pittman Park Detention Basin**

A joint use recreation facility

#### Pittman Wash

From I-515 to Santiago Road: Phase I, II, and IIIA

#### Pittman Wash - Gibson

Pittman Wash Railroad Channel (Phase I)

## Pittman Wash Railroad Channel, US-95 to Major Avenue

## **McCullough Hills Detention Basin**

Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

#### **Union Pacific Railroad Channel**

From Pittman Wash to Eastern Avenue

District funding since 1987 for the projects plus design efforts on future projects total approximately \$94,920,899.

The projects proposed on the TYCP in hydrographic basin order by Priority Value (PV) include the following:

## Pittman – Burns (PV =85.0)

**PTBR 0164** – This project consists of adding four reinforced concrete boxes to an existing culvert under Boulder Highway near Sufflebeam Avenue. Design is underway. Funds for construction are programmed in FY 07/08. The TYCP includes approximately \$3.4 million for this project.

# Pittman – Railroad (Board Prioritized: Phase I on 8/08/02) PTRR 0000; and PTIS 0014 through 0015

Phase I (PTRR 0000; and PTIS 0014 through 0015) is a channel that intercepts flow along the UPRR east of I-515 and south of the I-215 Interchange. Phase I is under construction with NDOT's I-215 Interchange project. The District has a Resolution to reimburse NDOT for construction costs in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

## Pittman – Gibson (PV = 92.5)

**PTGB 0058 through 0210** – This channel parallels Gibson Road from Warm Springs Drive to Sunset Road then turns northeast to Boulder Highway. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$5.8 million for this project.

## Pittman – Interstate – Lake Mead Drive to Pioneer Detention Basin (PV = 95.0)

**PTIS 0000** – This project is an outfall for the I-515/I-215 Interchange which directs flows to the Pioneer Detention Basin. Design and Right-of-Way Acquisition are programmed in FY 08/09. Construction is programmed in FY 11/12. The TYCP includes approximately \$2.8 million for this project.

# Pittman – Horizon Ridge Channel – Sumner Ranch Road to Horizon Ridge Parkway (PV = 99.0)

**PTHR 0104** – This project is an open concrete lined channel controlling flow before it enters an existing sub-division at Sumner Ranch Road. Design is programmed in FY 05/06. Construction and Right-of-Way Acquisition are programmed in FY 08/09. The TYCP includes approximately \$1.2 million for this project.

## Pittman - Pecos West and Eastern Avenue Tributary (PV =90.5)

PTPW 0000 through 0041; and PTEA 0000 through 0054 – Pecos West is the lower reach of the outfall from the McCullough Hills Detention Basin and the Eastern Avenue Tributary and is a channel that extends from St. Rose Parkway to the Beltway. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$7.1 million for this project.

## Pittman – St. Rose Parkway to Spencer Street (PV =98.0)

**PTEA 0200** – This project is a concrete lined channel completing the confluence from St. Rose Parkway to Spencer Street. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$0.2 million for this project.

# Pittman – Anthem Parkway Channel – Horizon Ridge Parkway to Sienna Heights Drive (PV = 97.0)

**PTAP 0018** – This project is a concrete lined channel from Horizon Ridge Parkway to Sienna Heights Drive. Design and Right-of-Way Acquisition are programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.3 million for this project.

#### Pittman – Mac Donald Ranch Channel (PV = 69.0)

**PTMR 0093** – This reach of channel connects privately constructed channels through the MacDonald Ranch development area. Design is programmed in FY 08/09 and construction is programmed in FY 09/10. The TYCP includes approximately \$1.5 million for this project.

#### **Upper Pittman – North Detention Basin Outfall (PV = 80.5)**

PTWA 0983 through 1080 – The North Pittman Detention Basin Outfall controls runoff from the western most portion of the Pittman Wash Watershed. Pre-Design is underway. Final design is programmed in FY 11/12. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.7 million for this project.

## Upper Pittman – North Detention Basin (PV = 80.5)

**PTWA 1149 through 1151; and PTLA 0000** – The North Pittman Detention Basin controls runoff from the western most portion of the Pittman Wash Watershed. Design is underway. Construction is programmed in FY 10/11. The TYCP includes approximately \$7.5 million for this project.

## Lower Pittman – Whitney Wash Detention Basin and Outfall (PV =93.0)

WWDC 0069 through 0151 – This project is located north of Sunset Road near Arroyo Grande Boulevard providing protection to an older development to the east. Design is programmed in FY 09/10 and construction is programmed in FY 11/12. The TYCP includes approximately \$2.5 million for this project.

## C-1 – Northeast Detention Basin and Levee (PV = 78.0)

C1IT 0117 through 0273 – This project is generally located at the base of the River Mountains. The basin will control runoff from the northeast area of the C-1 Channel System and outlet to the C-1 Channel. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$3.7 million for this project.

#### C-1 – Northeast Detention Basin Outfall (PV = 77.5)

C1IT 0000 – The outfall will convey flow from the detention basin to the C-1 Channel. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$5.7 million for this project.

## C-1 – Drake Channel (PV = 76.0)

C1DC 0170 – This channel is a tributary to the C-1 Channel along the Drake Street alignment. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$1.0 million for this project.

## C-1 – Equestrian Detention Basin Outfall (PV = 90.0)

C1EQ 0000 – This is the outfall from the Equestrian Detention Basin which outlets to the C-1 Channel. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$2.0 million for this project.

#### C-1 - US-95 Branch (PV = 72.5)

C1U1 0000 – This project is a collection system along Greenway Road that outlets into the US-95 Channel. Design is underway by the Regional Transportation Commission of Southern Nevada (RTC). Construction is programmed in FY 04/05. The TYCP includes approximately \$1.8 million for this project.

## C-1 – Equestrian Tributary (PV = 99.5)

C1E1 0000 and 0002 – This project is an open concrete lined channel parallel to and north of Equestrian Drive and west of Magic Way discharging to the existing Equestrian Detention Basin. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.3 million for this project.

The funding programmed for the C-1 Channel and Pittman Wash Planning Areas in Henderson totals approximately \$50.8 million on the TYCP.

#### LAS VEGAS

Gowan Planning Area and Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled "Gowan and Central Basin Planning Areas". City of Las Vegas projects completed or funded for construction since 1987 include:

#### **Alta Storm Drain**

Part of the Meadows Detention Basin Collection System

#### **Angel Park Detention Basin Expansion**

## **Angel Park Outfall Storm Drain**

Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

#### **Buffalo Channel**

Between Gowan Detention Basin and Doe Avenue

## Carey Avenue/Lake Mead Detention Basin and Conveyance System

Located along Lake Mead Boulevard between I-15 and Michael Way

#### **Cheyenne Channel**

Gowan South Detention Basin to Buffalo Drive

## Cheyenne Crossings

Developer participation project at Rampart, Soft Breezes, and Soaring Gulls

#### Colorado Avenue System

Clark County is the Lead Entity

#### Crystal Water Way, Lake South Drive to Desert Inn Road, Local Drainage Project

#### **Durango Drive Storm Drain**

Between Charleston Boulevard and Angel Park Detention Basin

#### Freeway Channel - Charleston Lateral

#### **Gowan Detention Basins**

The North and South Detention Basins are joint use recreation facilities

#### **Gowan Detention Basin Outfall**

- Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard
- Decatur Boulevard to the Western Tributary of the Las Vegas Wash City of North Las Vegas is the Lead Entity

#### Gowan/Lone Mountain System - Gilmore Channel

Gowan North - Buffalo Branch

Gowan North, Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)

Gowan North, Buffalo Branch (Gowan Road and Buckskin Avenue)

#### Gowan North Channel - Phases I & II

Northern Gowan Detention Basin to Durango including the Durango Branch

Gowan North System - Phase III: Alexander Road to Lone Mountain Road

## Gowan Outfall, Craig Road to Channel

North Las Vegas is the Lead Entity

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

Holmby Channel, Local Drainage Project

#### I-15 Freeway Channel

Portion constructed as part of NDOT's I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

## Las Vegas Creek Channel, Parallel System at Decatur Boulevard

Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)

Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)

#### **Lone Mountain Detention Basin**

Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering

Lone Mountain System - Cliff Shadows Parkway to the Beltway

Lone Mountain System - Lone Mountain Detention Basin Outfall to Durango Drive

**Meadows Detention Basin and Collection System** 

**Meadows Detention Basin Expansion** 

**Oakey Boulevard Detention Basin and Outfall** 

Owens Avenue System (Rancho Drive to I-15)

Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project

## **Rampart Storm Drain**

Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Road System: Durango Drive US-95 Interchange

## **Washington Avenue System**

Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

## Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$221,765,090.

The projects proposed on the TYCP in hydrographic basin order by Priority Value (PV) include the following:

Central – Owens Avenue System – Torrey Pines Drive to Rancho Drive (PV = 77.5) LVOW 0241 through 0460 – This project is a reinforced concrete box storm drain in Owens Avenue between Rancho Drive and Torrey Pines Drive. Design is programmed in FY 08/09 and construction is programmed in FY 10/11. The TYCP includes approximately \$27.3 million for this project.

## Central – Freeway Channel – Owens Avenue to Miller Avenue (PV = 86.5)

LV15 0210 through 0230 – This project increases the capacity of an existing concrete channel parallel to and west of I-15 extending from Owens Avenue to Miller Avenue in order to receive additional flow from the Owens Avenue System. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$6.8 million for this project.

## Central – Las Vegas Wash Smoke Ranch – Rancho Drive to Michael Way (PV = 77.0)

LVSR 0359 through 0396 – This project is a reinforced concrete box storm drain in Smoke Ranch Road extending from Rancho Drive to Michael Way. Design is programmed in FY 11/12 and construction is programmed in FY 13/14. The TYCP includes approximately \$11.3 million for this project.

## Central – Peak Drive System (PV = 92.0)

**LVPK 0056** – This project is a reinforced concrete box storm drain in Peak Drive extending from Michael Way to Jones Boulevard. Design is underway and construction is programmed in FY 04/05. The TYCP includes approximately \$3.4 million for this project.

## Central – Las Vegas Wash Smoke Ranch – Michael Way to Jones Boulevard (PV = 77.0)

LVSR 0446 – This project is a reinforced concrete box storm drain in Smoke Ranch Road extending from Michael Way to Jones Boulevard. Design is programmed in FY 11/12 and construction is programmed in FY 13/14. The TYCP includes approximately \$5.9 million for this project.

#### Central – Meadows Detention Basin and Outfall (Board Prioritized 12/13/01)

LCME 0000 through 0020 – These funds are provided for expansion and outlet modification of the Meadows Detention Basin completed in October 2002 in conjunction with Las Vegas Valley Water District's Springs Preserve project. The Board approved Resolution Numbers 00-2 (for design) and 01-3 (for construction) to reimburse the LVVWD for these costs, which allowed for design and construction in advance of District funding. Design and construction reimbursements are programmed for FY 05/06 consistent with the resolutions. The TYCP includes approximately \$4.0 million for this project.

## Central – Oakey-Meadows Alta Parallel System (PV = 93.0)

MEAP 0000 through 0172 – This project is a reinforced concrete box storm drain paralleling the Alta storm drain within the Evergreen Avenue alignment from Jones Boulevard to Bedford Road. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$11.2 million for this project.

## Central – Oakey-Meadows Storm Drain (PV = 92.0)

MEOK 0000 through 0233 – This project is a reinforced concrete box storm drain following a stair-step path to the northeast from Sahara Avenue at Edmond Street to Valley View Boulevard and Alta Drive. This project has been divided into three phases. Design is underway. Construction is programmed in FY 05/06 in three phases. The TYCP includes approximately \$25.4 million for this project.

#### Central – Las Vegas Creek Channel Parallel System (Board Prioritized 12/13/01)

LCDE – This project is a storm drain system in Decatur Boulevard between US-95 and Kansas Avenue. System will connect to the future Las Vegas Creek Channel Parallel System. The facility was completed in May 2004 and is a part of NDOT's Decatur Boulevard Bridge Widening Project. The Board approved Resolution Number 01-4 to reimburse NDOT for these costs. Construction is programmed in FY 05/06 consistent with the resolution. The TYCP includes approximately \$0.2 million for this project.

## Central – Las Vegas Creek Channel Parallel System (PV = 81.0)

LCCP 0000 through 0454 – This project is a storm drain system in U.S. Highway 95 extending from Martin Luther King Drive to Rainbow Boulevard to be constructed with NDOT's widening project. Construction participation funding is programmed in FY 12/13. The TYCP includes approximately \$5.6 million for this project.

## Central – Oakey Drain (PV = 71.0)

FWOK 0020 – This project is a storm drain in Oakey Boulevard from the Freeway Channel to Cahlan Drive. Design is programmed in FY 11/12 and construction is programmed in FY 13/14. The TYCP includes approximately \$5.7 million for this project.

## Gowan – Gowan North Channel – El Capitan Way to the Beltway (PV = 90.5)

GONO 0234; and GOBW 0000 – This project is a reinforced concrete box storm drain beneath Lone Mountain Road from El Capitan Way to the Beltway. Design is underway. Construction is programmed in two phases in FY 04/05. The TYCP includes approximately \$8.3 million for this project.

#### Gowan – Gowan Outfall – Alexander Road Facility (PV = 82.5)

GOAL 0000 – This project is a storm drain in Alexander Road from Rancho Drive to Decatur Boulevard connecting to the existing Gowan Outfall. It will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 08/09 and construction is programmed in FY 11/12. The TYCP includes approximately \$6.9 million for this project.

Gowan – Lone Mountain System – Cliff Shadows Parkway to Beltway (PV = 95.0) GOLM 0246 – This project is a concrete channel extending west of the Beltway to Cliff Shadows Parkway anticipated to be constructed with developer participation. Construction is programmed in FY 04/05. The TYCP includes approximately \$1.5 million for this project.

## Gowan – Ann Road Detention Basin (PV = 95.5)

GOAN 0000 through 0065 – Previously known as the CAM-10 Detention Basin, design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$8.6 million for this project.

## Gowan - Gowan Outfall - Lone Mountain Branch (PV = 87.0)

GOLO 0000 through 0353 – Storm drain in Lone Mountain Road from Decatur Boulevard discharging to the existing Gowan Outfall near Woodview Street. This project has three phases. Design is underway for Phase one (GOLO 0000 through 0076) and Phase two (GOLO 0127 through 0178). The third design phase (GLOL 0229 through 0353) is programmed in FY 05/06. Construction for these three phases is programmed in FY 06/07 and FY 07/08. The TYCP includes approximately \$25.4 million for this project.

## Gowan – Lone Mountain System – Branch 4 (PV = 95.0)

GOL4 0001 – This project is a gabion-lined channel west of the Beltway near Cheyenne Avenue controlling flow through a future park site. Design is underway by the City of Las Vegas Parks Department. Right-of-Way Acquisition and construction is programmed in FY 04/05. The TYCP includes approximately \$1.6 million for this project.

The funding programmed for the Central Basin and Gowan Planning Areas in Las Vegas totals approximately \$159.0 million on the TYCP.

## **NORTH LAS VEGAS**

Northern Las Vegas Wash Planning Area Range Wash Planning Area and Lower Las Vegas Wash Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled "Northern Las Vegas, Range, and Lower Las Vegas Wash Planning Areas". Projects completed or funded for construction since 1987 include:

## "A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

## Ann Road, Allen Lane to Rancho Drive

Las Vegas is the Lead Entity

#### **Camino Al Norte Crossing**

Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

## Cheyenne Peaking Basin, Collection and Outfall - Alexander Road to Cheyenne Avenue

#### **Confluence Detention Basin**

Clark County is the Lead Entity

#### **Kyle Canyon Detention Basin**

## Las Vegas Wash Improvements and King Charles Diversion Project

From I-15 to Craig Road

Las Vegas Wash - Losee Road

#### Lower Las Vegas Wash Detention Basin

A joint use recreation facility

## Rancho Road System - Centennial Parkway to Rancho Road Detention Basin

Las Vegas is the Lead Entity

#### **Simmons Street Channel**

## Sloan Channel, Las Vegas Wash to Charleston Boulevard

Clark County is the Lead Entity

## Sloan Channel - Stewart Avenue to Charleston Boulevard

Clark County is the Lead Entity

Tributary to the Western Tributary at Alexander Road

Tributary to the Western Tributary at Craig Road ("A" Channel Craig Confluence)

## Upper Las Vegas Wash Detention Basin and Diversion Dike

Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

## Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)

Vandenberg Detention Basin

#### **Washington Collection System**

Clark County is the Lead Entity

West Range Wash Diversion Dike

## Western Tributary of the Las Vegas Wash

Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

## Western Tributary of the Las Vegas Wash

From Alexander Road to north of Craig Road

District funds since 1987 for the projects plus design efforts on future projects total approximately \$195,119,209.

Projects proposed on the TYCP in hydrographic basin order by Priority Value (PV) include the following:

# Northern Las Vegas Wash – "A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

LVMD 1482; 1534; and 1595 – This project includes construction contingencies and a CLOMR for the Three Bridges Project, which has an anticipated completion date of December 2005. The construction contingencies and CLOMR are programmed in FY 04/05. The TYCP includes \$0.4 million for this project.

## Northern Las Vegas Wash - Cheyenne Peaking Basin

LVMD 1643 through 1645 – This project is a LOMR and an Emergency Action Plan (EAP) for the Cheyenne Peaking Basin, which has an anticipated completion date of September 2004. The LOMR and EAP are programmed in FY 04/05. The TYCP includes \$0.09 million for this project.

Northern Las Vegas Wash - Tributary to the Western Tributary at Craig Road LV06 - This project is a LOMR for the Tributary to the Western Tributary at Craig Road, which was completed in September 2003. The LOMR is programmed in FY 04/05. The TYCP includes \$0.03 million for this project.

## Northern Las Vegas Wash - Upper Las Vegas Wash - Craig Road to Elkhorn Road (PV=101.5)

LVUP – 0001 through 0333 – This channel provides the outfall from the North Las Vegas Detention Basin. It constitutes the main branch of the Las Vegas Wash from the Beltway (Elkhorn Road) to Craig Road. Design is complete. Construction of the initial phase from Centennial Parkway to Craig Road is anticipated to start in August 2004. Construction of the remainder of this project from Centennial Parkway to the Beltway is programmed in FY 04/05 and FY 05/06. The TYCP includes approximately \$8.1 million for this project.

## Northern Las Vegas Wash – Centennial Parkway Channel East (PV = 93.5)

CNEA 0000 through 0176 – This project intercepts flow along Centennial Parkway in a concrete channel and conveys it to the Las Vegas Wash. Design is underway and construction is programmed in FY 06/07. The TYCP includes approximately \$14.0 million for this project.

## Northern Las Vegas Wash – Rancho Detention Basin – Phase II (PV = 91.0)

RCHO 0062 – The Rancho Detention Basin is located at US-95 and Ann Road, reducing flows to the Ann Road Storm Drain. This phase elevates the embankment and adds an emergency spillway. Design is programmed in FY 04/05 and construction is programmed in FY 05/06. The TYCP includes approximately \$0.7 million for this project.

## Northern Las Vegas Wash – El Campo Grande Storm Drain (PV = 88.0)

RCHO 0056 – This project is the collection system in El Campo Grande Avenue discharging to the Rancho Detention Basin. Design is programmed in FY 04/05 and construction is programmed in FY 07/08. The TYCP includes approximately \$2.5 million for this project.

## Northern Las Vegas Wash - Las Vegas Wash - Decatur Boulevard (PV = 84.0)

LVMD 2324; and LVDE 0000 – This is a two-phase project for reinforced concrete box storm drain in Decatur Boulevard. Design of Phase one (Centennial Parkway to Elkhorn Road – LVMD 2324) is programmed in FY 07/08 and construction is programmed in FY 09/10. Design of Phase two (Elkhorn Road to Farm Road - LVDE 0000) is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$25.1 million for this project.

## Northern Las Vegas Wash – Las Vegas Wash – Elkhorn (PV = 82.0)

LVMD 2443; and LVMD 2490 – This is a two-phase project for reinforced concrete box storm drain in Elkhorn Road. Design of Phase one (Decatur Boulevard to Jones Boulevard - LVMD 2443) is programmed in FY 09/10 and construction is programmed in FY 12/13. Design of Phase two (Jones Boulevard to Rainbow Boulevard - LVMD 2490) is programmed in FY 11/12. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct Phase two of this project as soon after this ten-year period as possible. The TYCP includes approximately \$25.1 million for this project.

## Northern Las Vegas Wash - Centennial Channel West - Grand Teton Overpass (PV = 102.5)

CNGT 0000; and CN95 0167 – This project consists of storm drain improvements which will be constructed with the US-95 Interchange project. NDOT participation is anticipated. Design is currently underway by NDOT. Construction is programmed in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

## Range - Orchard Detention Basin (PV = 88.0)

**SLOR 0087 through 0148** – This is one of the Sunrise Mountain Detention Basins located near Hollywood Boulevard and Charleston Boulevard. It will help address chronic flooding within Clark County in this vicinity. Design is underway with Clark County as the Lead Entity. Construction is programmed in FY 07/08. The TYCP includes approximately \$4.2 million for this project.

## Range – Owens Detention Basin and Outfall (PV = 85.5)

SLWA 0127 through 0158; and SLOW 0000 – This is one of the Sunrise Mountain Detention Basins located at the east end of Owens Boulevard. It outlets to the Sloan Channel via a storm drain in Washington Avenue. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$5.2 million for this project.

Range – Range Wash – Lamb Boulevard Storm Drain (PV = 91.0)
RWLA 0000 through 0047; and RWRR 0012 through 0050 – This is a reinforced concrete box storm drain in Lamb Boulevard extending from the Union Pacific Railroad to Centennial Parkway. The cost for this project will be shared with RTC on the Lamb Boulevard segment. Design is underway. Right-of-Way Acquisition is programmed in FY 04/05 and construction is programmed in FY 07/08. The TYCP includes approximately \$4.0 million for this project.

The funding programmed for the Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas in North Las Vegas totals approximately \$90.8 million on the TYCP.

#### CLARK COUNTY

Duck Creek/Blue Diamond Planning Area Tropicana/Flamingo Planning Area Outlying Areas

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled "Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Areas". Projects completed or funded for construction since 1987 include:

## Las Vegas Valley:

Blue Diamond Channel, Jones Branch

Blue Diamond Channel - Rainbow Branch

**Desert Inn Detention Basin Collection System and Outfall** 

**Duck Creek at Robindale Road** 

Duck Creek, Broadbent Boulevard Bridge and Channel

**Duck Creek, Broadbent Boulevard to Boulder Highway** 

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard

**Duck Creek, Phase II and Lower Pittman** 

Duck Creek, Railroad near Warm Springs to Topaz Street

Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs

**Duck Creek, Tomiyasu Lane to Topaz Street** 

Duck Creek, US-95 Branch

**Durango Collector** 

Flamingo Diversion - Jones Branch

Flamingo Wash, Algonquin Drive to Maryland Parkway

Flamingo Wash at Boulder Highway

## Flamingo Wash Bridges

At Arville, Eastern, Paradise, and Palo Verde

Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)

Flamingo Wash, I-515 to Boulder Highway

Flamingo Wash, Spencer Street Bridge and Approach Channel

Lakes Detention Basin, Collection, and Outfall System

A joint use recreation facility

Lower Duck Creek Detention Basin and Outfall Channel

Rawhide Channel at Sagebrush Street

**Rawhide Channel System** 

Red Rock Channel, Naples Branch

Red Rock Channel, Naples Branch - Flamingo Connector

Tomiyasu and La Casita Crossings of Duck Creek

## Tropicana and Flamingo Washes Project:

- Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)
- Blue Diamond Channel Durango Reach (Warm Springs Intersection)
- Blue Diamond Detention Basin
- F-1 Channel, Beltway to Hualapai Way
- F-1 and F-2 Debris Basins and Channels, Phase II
- F-4 Debris Basin and Channel
- Flamingo Diversion Channel, Phase I
- Lower Blue Diamond Channel
- Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)

- Lower Red Rock Complex
- R-4 Detention Basin and Channel
- Red Rock Channel (Beltway Section 10A)
- Red Rock Detention Basin Expansion
- Red Rock Detention Basin Scour Protection and Outfall Channel
- Tropicana Detention Basin and Outfall Channel
- Upper Blue Diamond Diversion Channel
- Upper Flamingo Diversion Channel, Phase II

## **Tropicana Wash Channel**

Paradise Road to Koval Lane

**Upper Flamingo Detention Basin and Outfall System** 

Van Buskirk Channel System

**Washington Collection System (Montridge Storm Drain)** 

## **Winnick Avenue Improvements**

On the Flamingo Wash

#### **Outlying Areas:**

**Bunkerville Detention Conveyance System (Windmill Wash)** 

**Cooper Crossing** in Moapa Valley

Hiko Springs Detention Basin (SID and District funded)

**Hiko Springs Outfall Channel** 

Logan (Benson) Wash Improvements in Moapa Valley

**Searchlight Flood Control Improvements** 

Unnamed Wash Improvements in Laughlin

District funding since 1987 for the projects plus design efforts of future projects total approximately \$268,730,372.

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order by Priority Value (PV) include the following:

**Tropicana/Flamingo** – Corps of Engineer's (COE) Tropicana/Flamingo Washes **Project** – The complete project includes the Tropicana, R-4, and Blue Diamond Detention Basins; enlargement of the Red Rock and Upper Flamingo Detention Basins; three foothill debris basins; and a network of 28 miles of primary connecting channels. The TYCP includes approximately \$1.9 million in FY 04/05 to make up the local share at 25% to match the COE funding at 75%.

#### Tropicana/Flamingo – Tropicana North Branch Detention Basin (PV=95.5)

**TRNB 0080 through 0085** – This is a 49 acre-foot detention basin located upstream of the Union Pacific Railroad near Ali Baba Lane. Design and Right-of-Way Acquisition are underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$1.4 million for this project.

## **Tropicana/Flamingo – Blue Diamond Channel – Rainbow Branch (PV = 71.5)**

**BDRB** – This project is a storm drain in Rainbow Boulevard extending from Robindale Road to the Blue Diamond Channel within the Southern Beltway. This project is expected to be incorporated within a Regional Transportation Commission of Southern Nevada (RTC) project. Construction reimbursement is programmed in FY 04/05. The TYCP includes approximately \$2.1 million for this project.

#### Tropicana/Flamingo – Flamingo Oquendo (PV = 69.5)

**FLOQ** – This project is a concrete lined channel within Fort Apache Road and Patrick Lane discharging to the F-4 Channel. Design and Right-of-Way Acquisition are programmed in FY 04/05. Construction is programmed in FY 07/08. The TYCP includes approximately \$2.8 million for this project.

#### Tropicana/Flamingo – Lower Flamingo Detention Basin (PV = 96.5)

**FLWA 1048 through 1050** – This is a 156 acre-foot detention basin located at Tropicana Avenue and Decatur Boulevard. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$2.5 million for this project.

# Tropicana/Flamingo – Flamingo Wash, Nellis Boulevard to Lamb Boulevard (PV = 85.5)

**FLWA 0079** – This project is channel improvements from Nellis Boulevard to Lamb Boulevard. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$9.2 million for this project.

## Tropicana/Flamingo – Flamingo Wash, Lamb Boulevard to I-515 (PV = 86.0)

**FLWA 0175** – This project is channel improvements from Lamb Boulevard to I-515. Design is programmed in FY 07/08 and construction is programmed in FY 09/10. The TYCP includes approximately \$4.0 million for this project.

# Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street (PV = 86.5)

FLWA 0376 through 0556 - This project is channel improvements from Desert Inn Road to Spencer Street. Design and Right-of-Way Acquisition are programmed in FY 04/05. Construction is programmed in FY 05/06. The TYCP includes approximately \$4.8 million for this project.

## Tropicana/Flamingo - Flamingo/Tropicana Confluence (PV = 84.0)

FLWA 0648 through 0652; and TRWA 0000 through 0033 – This project consists of channel improvements at the confluence of the Tropicana and Flamingo Washes. Design is programmed in FY 11/12. Right-of-Way Acquisition is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$1.3 million for this project.

## Tropicana/Flamingo – Flamingo Wash, Industrial Road to Hotel Rio Drive (PV = 84.0)

FLWA 0892 through 0895 – This project is channel improvements from Industrial Road to Hotel Rio Drive. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$0.3 million for this project.

## Duck Creek/Blue Diamond - Lower Blue Diamond Detention Basin and Collector Channel (PV = 83.0)

DCBD 0394 through 0423 – This project will be constructed in two phases. The 156 acre-foot detention basin (DCBD 0394 through 0398) is located at the Union Pacific Railroad and Windmill Lane. Design is underway. Construction is programmed in FY 05/06 in the amount of \$2.6 million. The collector channel to the Lower Blue Diamond Detention Basin (DCBD 0422 through 0423) will be constructed in partnership with NDOT. Design is underway. Construction participation is programmed in FY 11/12 in the amount of \$6.5 million. The TYCP includes approximately \$9.1 million for this project.

# Duck Creek/Blue Diamond - Duck Creek/Blue Diamond Channel, Bermuda Road to Parvin Street (PV = 83.0)

**DCBD 0073 through 0177** – This project is channel improvements on the Duck Creek-Blue Diamond Wash from Bermuda Road to Parvin Street. Design is programmed in FY 09/10 and Right-of-Way Acquisition is programmed in FY 10/11. Construction is programmed in FY 12/13. The TYCP includes approximately \$7.6 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Channel, Amigo Street to Rancho Destino (PV = 88.0)

BDWA 0086 through 0138 – This project is channel improvements to Blue Diamond Wash from Amigo Street to Rancho Destino. Design is programmed in FY 07/08 and construction is programmed in FY 08/09. The TYCP includes approximately \$7.3 million for this project.

## Duck Creek/Blue Diamond - Upper Duck Creek Detention Basin (PV = 86.5)

**DCWA 2259 through 2262** – This project is a 2,040 acre-foot detention basin located near Hualapai Way and Gomer Road expected to be constructed in participation with developers. Design is underway by a private developer. Construction is programmed in FY 09/10. The TYCP includes approximately \$3.0 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Silverado Ranch to I-15 (PV = 101.0) DCWA 1294 through 1378 – This project is channel improvements from Silverado Ranch Road to I-15. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$7.0 million for this project.

## Duck Creek/Blue Diamond - Duck Creek, Lower Detention Basin to Silverado Ranch (PV = 100.5)

**DCWA 1241 through 1293** – This project is channel improvements from the Lower Duck Creek Detention Basin through Silverado Ranch Road. Design is complete and construction is underway. Construction reimbursement is programmed in FY 04/05. The TYCP includes approximately \$4.4 million for this project.

# Duck Creek/Blue Diamond – Duck Creek, Mountain Vista Street to Green Valley Parkway (PV = 82.5)

**DCWA 0520 through 0580** – This project is channel improvements on Duck Creek from Mountain Vista Street to Green Valley Parkway. Design is programmed in FY 04/05 and Right-of-Way Acquisition is programmed in FY 06/07. Construction is programmed in FY 07/08. The TYCP includes approximately \$3.6 million for this project.

## Duck Creek/Blue Diamond – Duck Creek, Sunset Road to Sandhill Road (PV = 82.5)

**DCWA 0647 through 0669** – This project is channel improvements on Duck Creek from Sunset Road to Sandhill Road. The project will be constructed in two phases. Design for Phase one (DCWA 0647) is programmed in FY 04/05 and construction is programmed in FY 06/07. Design for Phase two (DCWA 0665 through 0669) is programmed in FY 06/07 and construction is programmed in FY 08/09. The TYCP includes approximately \$3.3 million for this project.

## Duck Creek/Blue Diamond – Duck Creek, Topaz Street to Eastern Avenue (PV = 83.0)

**DCWA 0849 through 0850** – This project is channel improvements on Duck Creek from Topaz Street to Eastern Avenue. Design is almost complete. Construction is programmed in FY 04/05. The TYCP includes approximately \$1.5 million for this project.

## Duck Creek/Blue Diamond - Duck Creek, Eldorado Lane to Spencer Street (PV = 83.0)

**DCWA 0925 through 0941** – This project is channel improvements on Duck Creek from Eldorado Lane to Spencer Street. Right-of-Way Acquisition is programmed in FY 04/05 and construction is programmed in FY 06/07. The TYCP includes approximately \$1.3 million for this project.

## Duck Creek/Blue Diamond – Duck Creek, Spencer to I-215 (PV = 83.0)

**DCWA 0949 through 0966** – This project is channel improvements on Duck Creek from Spencer to I-215. Design is programmed in FY 06/07 and construction is programmed in FY 09/10. The TYCP includes approximately \$1.5 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$79.9 million on the TYCP.

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

## Goodsprings - Goodsprings Phase I

GSEA 0000; GSPA 0027; and GSRV 0019 – This project consists of riprap channel in Revere Street discharging to the natural watercourse on the north side of Goodsprings' completed improvements. The design and construction has been funded previously. Construction and Right-of-Way Acquisition are programmed in FY 06/07. The TYCP includes approximately \$0.3 million for this project.

## Muddy River and Tributaries - Lewis Avenue to Cooper Avenue

MRLV 0010 through 0050 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Design is underway. Additional Right-of-Way Acquisition is programmed in FY 07/08. Construction is programmed in FY 10/11. The TYCP includes approximately \$10.9 million for this project.

## Muddy River and Tributaries - Cooper Avenue to Yamashita Street

MRLV 0070 through 0100 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Pre-Design is complete. Right-of-Way Acquisition is programmed in FY 09/10. Final design is programmed in FY 11/12. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$2.1 million for this project.

## Muddy River and Tributaries - Yamashita Street to Gubler Avenue

MRLV 0120 through 0150 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Pre-Design is complete. Right-of-Way Acquisition is programmed in FY 11/12. Final design is programmed in FY 13/14. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$2.7 million for this project.

#### Outlying Areas - Indian Springs - Indian Springs Detention Basin

**ISWE** – This project includes two diversion dikes, a detention basin and a bridge to provide flood control to Indian Springs. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$4.4 million for this project.

## Outlying Areas - Laughlin - Bridge Canyon Detention Basin

**LUHS 0415 through 0417** – This project consists of a detention basin at the mouth of Bridge Canyon on the west side of Section 8. Design is programmed in FY 11/12. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.7 million for this project.

## Outlying Areas - Laughlin - Hiko Detention Basin Expansion

**LUHS 0244** – This project consists of the expansion of the Hiko Springs Detention Basin to accommodate diversion of the Bridge Canyon flow. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$0.6 million for this project.

## Outlying Areas - Laughlin - Bridge Canyon Outfall

**LUHS 0315 through 0317** – This project consists of a concrete lined channel from Bridge Canyon Detention Basin to Hiko Springs Detention Basin. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.2 million for this project.

## Outlying Areas – Laughlin – SR 163 at Casino Drive

**LUBC 0002 through 0031** – This project consists of riprap channel south of SR 163 at Civic Drive and out-letting to the Colorado River at Casino Drive. Design is programmed in FY 04/05 and construction is programmed in FY 05/06. The TYCP includes approximately \$0.3 million for this project.

## Outlying Areas - Searchlight- West

**SRWE 0000 through 0091** – This project consists of storm drain improvements on the west side of Searchlight. Design is programmed in FY 07/08 and construction is programmed in FY 08/09. The TYCP includes approximately \$1.9 million for this project.

## Outlying Areas - Bunkerville - Windmill Wash Outfall

**WIJE** – This project consists of storm drain and open channel providing an outfall from the Windmill Wash Detention Basin to the Virgin River. Design and Right-of-Way Acquisition are programmed in FY 04/05 and construction is programmed in FY 06/07. The TYCP includes approximately \$1.5 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately \$25.6 million. In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$105.5 million for flood control facilities over the next 10 years.

#### **BOULDER CITY**

Projects completed or funded for construction since 1987 include:

**Buchanan Boulevard Channel** 

**Buchanan Watershed Facilities** 

Georgia Avenue Channel

**Hemenway Wash Improvements** 

A joint use recreation facility

**Industrial Road Facilities** 

**Ville Drive Flood Control Improvements** 

West Airport Facilities

West Airport Watershed, including West Adams Boulevard and Georgia Avenue Improvements

District funding since 1987 for the projects plus design efforts of future projects total approximately \$11,081,356.

The projects proposed on the TYCP for Boulder City in hydrographic basin order include the following:

#### Georgia/Buchanan - East Airport Facilities

**GBAP 0001** – This project is the lower reach of a drainage channel located on the eastern boundary of the Boulder City Airport. Design is programmed in FY 04/05 and construction is programmed in FY 05/06. The TYCP includes approximately \$0.7 million for this project.

#### Georgia/Buchanan - Georgia Channel Facilities

**GBGR 0000** – This project is a reinforced concrete box culvert beneath Buchanan Boulevard south of Georgia Avenue. Construction is programmed in FY 04/05. The TYCP includes approximately \$0.2 million for this project.

## Georgia/Buchanan - El Camino Way and Gingerwood Street Crossings

GBBC 0108 and 0148 – This project is reinforced box culvert in El Camino Way and Gingerwood Street at the Buchanan Boulevard Channel. Design is programmed in FY 04/05 and construction is programmed in FY 05/06. The TYCP includes approximately \$0.2 million for this project.

## **Boulder City (continued)**

## **Hemenway – Trailhead Facilities**

**HMTH** – This project is a riprap dike discharging into the Trailhead Detention Basin. Design is programmed in FY 04/05 and construction is programmed in FY 05/06. The TYCP includes approximately \$0.2 million for this project.

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## Hemenway - Hemenway Channel Facilities

HMWA 0004 through 0181 – This project is the remaining segment of the Hemenway Wash Facilities. Design is programmed in FY 04/05 and construction is programmed in FY 05/06. The TYCP includes approximately \$0.5 million for this project.

#### Hemenway - Lake Mountain Drive Debris Basin Expansion

**HMLM 0065 and 0083** – This project is the expansion of the Lake Mountain Drive Debris Basin to one-acre foot capacity. Design is programmed in FY 04/05 and construction is programmed in FY 05/06. The TYCP includes approximately \$0.05 million for this project.

#### North Railroad - Veteran's Memorial Debris Basin and Outfall

NRIN 0002 through 0039 – This project is the construction of a debris basin and outfall. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$1.4 million for this project.

## North Railroad - Bootleg Canyon Facilities

NRBL 0093 through 0097 – This project is the expansion of the Bootleg Canyon Detention Basin. Design is programmed in FY 04/05 and construction is programmed in FY 06/07. The TYCP includes approximately \$1.1 million for this project.

#### North Railroad - Railroad Facilities

NRRR 0000 through 0089 – This project consists of a collection channel which outlets into the North Railroad Detention Basin. Design is programmed in FY 06/07 and construction is programmed in FY 08/09. The TYCP includes approximately \$3.7 million for this project.

#### North Railroad - Yucca Debris Basin, Collection, and Outfall

NRIN 0040 through 0087 – This project is the design and construction of a debris basin, collection system and outfall facilities. Design is programmed in FY 04/05 and construction is programmed in FY 05/06. The TYCP includes approximately \$0.5 million for this project.

## West Airport – Adams Boulevard Facilities – Valley View Estates

WAAD 0094 – This project is a storm drain channel. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$0.3 million for this project.

## **Boulder City (continued)**

## **West Airport - Red Mountain Drive Facilities**

WARM 0001 – This project is a storm drain channel. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$0.1 million for this project.

## **West Airport – DD Facilities**

WAGR 0034 – This project is a storm drain channel. Design is underway. Construction is programmed in FY 04/05. The TYCP includes approximately \$0.2 million for this project.

## West Airport - West Airport Facilities

WAAP 0000 through 0077 – This project is an open channel west of the Boulder City Airport. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$5.4 million for this project.

#### West Airport - BB Facilities

WABB 0000 through 0027 – This project is an open channel southwest of Boulder City. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$2.6 million for this project.

## **West Airport – CC Facilities**

WACC 0001 through 0002 – This project is an unlined dike in southwest Boulder City. Construction is programmed in FY 04/05. The TYCP includes approximately \$0.03 million for this project.

The funding programmed for Boulder City totals approximately \$17.3 million on the TYCP.

## **MESQUITE**

City of Mesquite projects completed or funded for construction since 1987 include:

## Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River

## **Town Wash Detention Basin**

District funding since 1987 for this project plus design efforts of future projects totals approximately \$14,652,627.

No projects are programmed for Mesquite during this Ten Year planning period due to acceleration of funding to construct the Abbott Wash project.

The first year of the Construction Program comprises the recommended FY 2005 project list. The project list totals \$83,566,341 and is funded from the estimated 1/4% Sales Tax Revenues, General Obligation Debt and funds remaining from previous set asides for the Corps of Engineers Tropicana/Flamingo Washes Project. Projected revenue for the first year is \$106,813,220, which includes a combination of Pay-As-You-Go resources and General Obligation Debt. The proposed FY 2005 project list is as follows:

### Henderson (Pittman Wash and C-1 Channel Planning Areas):

#### Pittman – Gibson (PV = 92.5)

**PTGB 0058 through 0210** – This channel parallels Gibson Road from Warm Springs Drive to Sunset Road then turns northeast to Boulder Highway. Funds for construction in the amount of \$5,793,416 are included.

# Pittman – Pecos West and Eastern Avenue Tributary (PV =90.5)

PTPW 0000 through 0041; and PTEA 0000 through 0054 – Pecos West is the lower reach of the outfall from the McCullough Hills Detention Basin and the Eastern Avenue Tributary and is a channel that extends from St. Rose Parkway to the Beltway. Funds for construction in the amount of \$7,079,345 are included.

### C-1 – Equestrian Detention Basin Outfall (PV = 90.0)

C1EQ 0000 – This is the outfall from the Equestrian Detention Basin which outlets to the C-1 Channel. Funds for construction in the amount of \$2,057,487 are included.

#### C-1 - US-95 Branch (PV = 72.5)

C1U1 0000 – This project is a collection system along Greenway Road that outlets into the US-95 Channel. Funds for construction in the amount of \$1,785,110 are included.

**Total First Year:** \$16,715,357

#### Las Vegas (Gowan and Central Basin Planning Areas):

## Central – Peak Drive System (PV = 92.0)

**LVPK 0056** – This project is a reinforced concrete box storm drain in Peak Drive extending from Michael Way to Jones Boulevard. Funds for construction in the amount of \$3,376,279 are included.

#### Central – Oakey-Meadows Alta Parallel System (PV = 93.0)

MEAP 0000 through 0172 – This project is a reinforced concrete box storm drain paralleling the Alta storm drain within the Evergreen Avenue alignment from Jones Boulevard to Bedford Road. Funds for construction in the amount of \$11,196,798 are included.

Gowan – Gowan North Channel – El Capitan Way to the Beltway (PV = 90.5) GONO 0234; and GOBW 0000 – This project is a reinforced concrete box storm drain beneath Lone Mountain Road from El Capitan Way to the Beltway. Funds for construction in the amount of \$8,250,204 are included.

Gowan – Lone Mountain System – Cliff Shadows Parkway to Beltway (PV = 95.0) GOLM 0246 – This project is a concrete channel extending west of the Beltway to Cliff Shadows Parkway anticipated to be constructed with developer participation. Funds for construction in the amount of \$1,500,000 are included.

#### Gowan – Ann Road Detention Basin (PV = 95.5)

**GOAN 0000 through 0065** – Previously known as the CAM-10 Detention Basin, design is underway. Funds for construction in the amount of \$8,589,624 are included.

# Gowan –Lone Mountain System – Branch 4 (PV = 95.0)

GOL4 0001 – This project is a gabion-lined channel west of the Beltway near Cheyenne Avenue controlling flow through a future park site. Funds for Right-of-Way Acquisition and construction in the amount of \$1,557,984 are included.

**Total First Year:** \$34,470,889

North Las Vegas (Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Northern Las Vegas Wash – "A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

LVMD 1482; 1534; and 1595 – This project includes construction contingencies and a CLOMR for the Three Bridges Project, which has an anticipated completion date of December 2005. Funds for construction contingencies and the CLOMR in the amount of \$395,000 are included.

## Northern Las Vegas Wash - Cheyenne Peaking Basin

LVMD 1643 through 1645 – This project is a LOMR and an Emergency Action Plan (EAP) for the Cheyenne Peaking Basin, which has an anticipated completion date of September 2004. Funds for a LOMR and an EAP in the amount of \$90,000 are included.

Northern Las Vegas Wash – Tributary to the Western Tributary at Craig Road LV06 – This project is a LOMR for the Tributary to the Western Tributary at Craig Road, which was completed in September 2003. Funds for a LOMR in the amount of \$30,000 are included.

# Northern Las Vegas Wash - Upper Las Vegas Wash - Craig Road to Elkhorn Road (PV=101.5)

LVUP – 0001 through 0333 – This channel provides the outfall from the North Las Vegas Detention Basin. It constitutes the main branch of the Las Vegas Wash from the Beltway (Elkhorn Road) to Craig Road. Funds for construction in the amount of \$6,560,000 are included.

## Northern Las Vegas Wash – Rancho Detention Basin – Phase II (PV = 91.0)

RCHO 0062 – The Rancho Detention Basin is located at US-95 and Ann Road, reducing flows to the Ann Road Storm Drain. Funds for design in the amount of \$52,364 are included.

# Northern Las Vegas Wash - El Campo Grande Storm Drain (PV = 88.0)

RCHO 0056 – This project is the collection system in El Campo Grande Avenue discharging to the Rancho Detention Basin. Funds for design in the amount of \$175,839 are included.

### Range – Range Wash – Lamb Boulevard Storm Drain (PV = 91.0)

RWLA 0000 through 0047; and RWRR 0012 through 0050 – This is a reinforced concrete box storm drain in Lamb Boulevard extending from the Union Pacific Railroad to Centennial Parkway. Funds for Right-of-Way Acquisition in the amount of \$342,627 are included.

**Total First Year:** \$7,645,830

## Clark County (Las Vegas Valley)

(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

**Tropicana/Flamingo** – Corps of Engineer's (COE) Tropicana/Flamingo Washes **Project** – The complete project includes the Tropicana, R-4, and Blue Diamond Detention Basins; enlargement of the Red Rock and Upper Flamingo Detention Basins; three foothill debris basins; and a network of 28 miles of primary connecting channels. Funds for construction in the amount of \$1,870,904 are included.

#### Tropicana/Flamingo – Blue Diamond Channel – Rainbow Branch (PV = 71.5)

**BDRB** – This project is a storm drain in Rainbow Boulevard extending from Robindale Road to the Blue Diamond Channel within the Southern Beltway. Funds for construction in the amount of \$2,069,479 are included.

## Tropicana/Flamingo – Flamingo Oquendo (PV = 69.5)

**FLOQ** – This project is a concrete lined channel within Fort Apache Road and Patrick Lane discharging to the F-4 Channel. Funds for design and Right-of-Way Acquisition in the amount of \$403,180 are included.

# Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street (PV = 86.5)

FLWA 0376 through 0556 - This project is channel improvements from Desert Inn Road to Spencer Street. Funds for design and Right-of-Way Acquisition in the amount of \$576,432 are included.

Duck Creek/Blue Diamond – Duck Creek, Silverado Ranch to I-15 (PV = 101.0)

DCWA 1294 through 1378 – This project is channel improvements from Silverado Ranch Road to I-15. Funds for construction in the amount of \$6,998,861 are included.

# Duck Creek/Blue Diamond - Duck Creek, Lower Detention Basin to Silverado Ranch (PV = 100.5)

DCWA 1241 through 1293 – This project is channel improvements from the Lower Duck Creek Detention Basin through Silverado Ranch Road. Funds for construction in the amount of \$4,400,000 are included.

# Duck Creek/Blue Diamond – Duck Creek, Mountain Vista Street to Green Valley Parkway (PV = 82.5)

**DCWA 0520 through 0580** – This project is channel improvements on Duck Creek from Mountain Vista Street to Green Valley Parkway. Funds for design in the amount of \$216,566 are included.

# Duck Creek/Blue Diamond – Duck Creek, Sunset Road to Sandhill Road (PV = 82.5)

**DCWA 0647** – This project is channel improvements on Duck Creek from Sunset Road to Sandhill Road. Funds for design of Phase one in the amount of \$54,950 are included.

# Duck Creek/Blue Diamond – Duck Creek, Topaz Street to Eastern Avenue (PV = 83.0)

**DCWA 0849 through 0850** – This project is channel improvements on Duck Creek from Topaz Street to Eastern Avenue. Funds for construction in the amount of \$1,493,984 are included.

# Duck Creek/Blue Diamond – Duck Creek, Eldorado Lane to Spencer Street (PV = 83.0)

**DCWA 0925 through 0941** – This project is channel improvements on Duck Creek from Eldorado Lane to Spencer Street. Funds for Right-of-Way Acquisition in the amount of \$213,334 are included.

### **Clark County (Outlying Areas):**

## **Outlying Areas – Indian Springs – Indian Springs Detention Basin**

**ISWE** – This project includes two diversion dikes, a detention basin and a bridge to provide flood control to Indian Springs. Funds for construction in the amount of \$4,400,000 are included.

## Outlying Areas - Laughlin - SR 163 at Casino Drive

**LUBC 0002 through 0031** – This project consists of riprap channel south of SR 163 at Civic Drive and out-letting to the Colorado River at Casino Drive. Funds for design in the amount of \$25,212 are included.

## Outlying Areas - Bunkerville - Windmill Wash Outfall

WLJE – This project consists of storm drain and open channel providing an outfall from the Windmill Wash Detention Basin to the Virgin River. The District anticipates a project closeout of \$750,000 for the Windmill Wash Detention Basin and funds for design and Right-of-Way Acquisition in the amount of \$245,191 are included for the Outfall.

Clark County (Las Vegas Valley):	\$ 18,297,689
Clark County (Outlying Areas):	\$ 3,920,404

**Total First Year:** \$22,218,093

### **Boulder City:**

#### Georgia/Buchanan - East Airport Facilities

GBAP 0001 – This project is the lower reach of a drainage channel located on the eastern boundary of the Boulder City Airport. Funds for design in the amount of \$54,310 are included.

## Georgia/Buchanan - Georgia Channel Facilities

**GBGR 0000** – This project is a reinforced concrete box culvert beneath Buchanan Boulevard south of Georgia Avenue. Funds for construction in the amount of \$242,678 are included.

## Georgia/Buchanan - El Camino Way and Gingerwood Street Crossings

GBBC 0108 and 0148 – This project is reinforced box culvert in El Camino Way and Gingerwood Street at the Buchanan Boulevard Channel. Funds for design in the amount of \$6,544 are included.

## **Hemenway – Trailhead Facilities**

**HMTH** – This project is a riprap dike discharging into the Trailhead Detention Basin. Funds for design in the amount of \$12,996 are included.

# Hemenway - Hemenway Channel Facilities

**HMWA 0004 through 0181** – This project is the remaining segment of the Hemenway Wash Facilities. Funds for design in the amount of \$38,974 are included.

# Hemenway - Lake Mountain Drive Debris Basin Expansion

**HMLM 0065 and 0083** – This project is the expansion of the Lake Mountain Drive Debris Basin to one-acre foot capacity. Funds for design in the amount of \$402 are included.

### North Railroad - Veteran's Memorial Debris Basin and Outfall

NRIN 0002 through 0039 – This project is the construction of a debris basin and outfall. Design is underway. Funds for construction in the amount of \$1,406,742 are included.

## North Railroad - Bootleg Canyon Facilities

NRBL 0093 through 0097 - This project is the expansion of the Bootleg Canyon Detention Basin. Funds for design in the amount of \$84,860 are included.

#### North Railroad - Yucca Debris Basin, Collection, and Outfall

NRIN 0040 through 0087 – This project is the design and construction of a debris basin, collection system and outfall facilities. Funds for design in the amount of \$44,035 are included.

#### West Airport – Adams Boulevard Facilities – Valley View Estates

**WAAD 0094** – This project is a storm drain channel. Funds for construction in the amount of \$272,107 are included.

## West Airport - Red Mountain Drive Facilities

WARM 0001 - This project is a storm drain channel. Funds for construction in the amount of \$129,420 are included.

#### West Airport – DD Facilities

WAGR 0034 – This project is a storm drain channel. Funds for construction in the amount of \$190,781 are included.

#### West Airport – CC Facilities

WACC 0001 through 0002 – This project is an unlined dike in southwest Boulder City. Funds for construction in the amount of \$32,323 are included.

**Total First Year:** \$2,516,172

# REGIONAL FLOOD CONTROL DISTRICT

# FY 2005 Project List (continued)

# Mesquite:

No projects are programmed for Mesquite in Year 1.

Total First Year: \$0.0

It should be noted that projects that are not included on the FY 2005 project list may be eligible to have construction expedited if they meet the criteria presented in Sections II.B.9 and II.D.5 & 6 of the District's Policies and Procedures Manual. To meet these criteria a project must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental.

**EXHIBIT A** 

# **EXHIBIT A**

## **PROGRAMMING PERCENTAGES**

Planning Area	Funded Projects (a)	Current MPU Total Costs (b)	Total Planning Area Cost	Percent of Total Planning Area
Henderson :				
C-1	\$34,238,168.91	\$37,115,000	\$71,353,169	2.91%
Pittman	\$45,066,547.92	\$173,422,000	\$218,488,548	8.91%
Sub-total	\$79,304,716.83	\$210,537,000	\$289,841,717	11.82%
	<del></del>			
Las Vegas				
Central	\$134,652,345.37	\$409,379,000	\$544,031,346	22.19%
Gowan	\$62,886,098.25	\$156,863,000	\$219,749,098	8.96%
Sub-total	\$197,538,443.62	\$566,242,000	\$763,780,444	31.15%
		4		
North Las Vegas	}			
Northern L V Wash	\$86,562,039.97	\$443,936,000	\$530,498,040	21.64%
Range	\$27,262,627.00	\$136,478,000	\$163,740,627	6.68%
Lower L V Wash	\$0.00	\$21,924,000	\$21,924,000	0.89%
Sub-total	\$113,824,666.97	\$602,338,000	\$716,162,667	29.21%
Clark County				
Duck Cr/Blue Diamond	\$63,478,628.24	\$136,283,000	\$199,761,628	8.15%
Flamingo/Tropicana	\$133,891,047.34	\$198,808,000	\$332,699,048	13.57%
Outlying	\$26,721,185.82	\$73,160,529	\$99,881,715	4.07%
Sub-total	\$224,090,861.40	\$408,251,529	\$632,342,391	25.79%
	T			T
Boulder City :	A . A . T T . T . T . T . T . T	004.000.700	<b>004 450 050</b>	4 440/
Boulder City	\$10,451,158.72	\$24,002,700	\$34,453,859	1.41%
Sub-total	\$10,451,158.72	\$24,002,700	\$34,453,859	1.41%
Mesquite :	T			
Mesquite Mesquite	\$4,935,245.65	\$10,200,000	\$15,135,246	0.62%
Sub-total	\$4,935,245.65	\$10,200,000	\$15,135,246	0.62%
				400.000
GRAND-TOTAL	\$630,145,093.19	\$1,821,571,229	\$2,451,716,323	100.00%

## Notes:

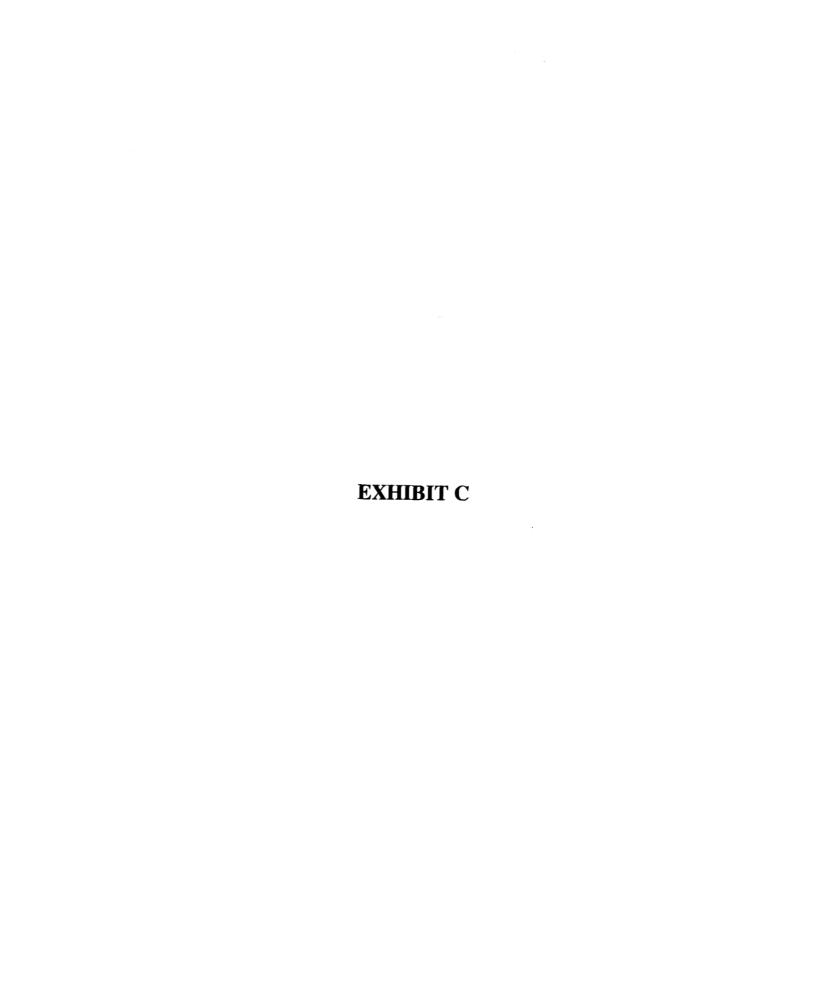
- (a) From CIP Cumulative Reporting 10/10/02 at adoption of Las Vegas Valley MPU.
- (b) Cost of remaining facilities from applicable Master Plans as of 10/10/02 at adoption of Las Vegas Valley MPU.

				Pri	ority Facto	r and Wei	ght				
ITY OF HENDERSON	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority
HYDROGRAPHIC BASIN: PITTMAN	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
PROJECT: Burns	l al l	ા ન	Al I	ા	<u>a</u>	4	5	4	ा ।	3	
PTBR 0164	3 15.0	3 13.5	4] 16.0	2  	2 6.0	10.0	10.0	6.0	0.0	1.5	85.0
PROJECT: Othern	l al l	<u> </u>	4	4l	41		E I	el l	a	5	
PTGB 0058 thru 0210	3 15.0	3 13.5	4] 16.0	4] 14.0	4 12.0	0.0	5 10.0	5 7.5	2.0	5 2.5	92.5
PROJECT: People W. & Eastern Ave. Trib		- 41	-1	ما	- 31		- 1	1	a	3	
PTPW 0000 thru 0041 & PTEA 0000 thru 0054	20.0	18.0	5 20.0	3 10.5	3 9.0	0.0	8.0	1.5	2 2.0	1.5	90.5
PROJECT: MecDonald Ranch Chan.			-				4	<u>a</u>	-11	41	
PTMR 0093	10.0	3 13.5	3 12.0	2 7.0	6.0	<u>2</u> 5.0	<u>4</u> ] 8.0	3 4.5	1.0	4J 2.0	69.0
PROJECT: North DB Outfall			-1				- 41	م ا		4	
PTWA 0983 thru 1080	3 15.0	18.0	3  12.0	14.0	<u>3</u> 9.0	0.0	8.0	<u>2</u> 3.0	1.0	1] 0.5	80.5
PROJECT: North DB										4	
PTWA 1149 thru 1151 & PTLA 0000	3 15.0	18.0	3 12.0	14.0	<u>3</u> 9.0	0.0	8.0	3.0	1.0	0.5	80.5
PROJECT: Reliroed											
PTRR 0000 &PTIS 0014 thru 0015	20.0	4] 18.0	<u>4]</u> 16.0	14.0	4] 12.0	7.5	<u>3</u> 6.0	3 4.5	3.0	2  1.0	102.
PROJECT: Interstate - Lake Meed to Plones	r 08										
PTIS 0000	15.0	3 13.5	3] 12.0	14.0	12.0	10.0	8.0	6.0	3.0	3  1.5	95.0
PROJECT: Horizon Ridge Channel - Sumne											
PTHR 0104	3 15.0	3 13.5	4 16.0	4] 14.0	12.0	10.0	8.0	6.0	3.0	3] 1.5	99.0
PROJECT: St. Rose to Spencer	1 10.0										
PTEA 0200	3 15.0	3 13.5	4 16.0	4 14.0	4 12.0	10.0	8.0	6.0	2.0	3] 1.5	98.0
PROJECT: Anthon Parkway Channel - Hort											
PTAP 0018	3 15.0	3 13.5	4 16.0	4 14.0	12.0	10.0	8.0	4 6.0	1.0	3] 1.5	97.0
PROJECT: Whitney Wash Up & Guitali	10.0	10.0	,0.0	1 7.0	12.0						
WWDC 0069 thru 0151	3 15.0	3 13.5	3 12.0	14.0	3 9.0	10.0	8.0	6.0	4.0	3 1.5	93.0
HYDROGRAPHIC BASIN: C-1	70.0	10.0	12.0								
PROJECT: NE DE & LIVE							T -T				
C1IT 0117 thru 0273	3 15.0	4] 18.0	4 16.0	3 10.5	6.0	2.5	6.0	1.5	1.0	3 1.5	78.0
PROJECT: NE DE Outfall										-1	
C1IT 0000	3 15.0	4] 18.0	3] 12.0	3 10.5	2 6.0	2.5	8.0	2 3.0	1.0	3] 1.5	77.5
PROJECT: Drake Channel											
C1DC 0170	5 25.0	4.5	5 20.0	3.5	3.0	0.0	5 10.0	<u>5</u> 7.5	1.0	3 1.5	76.0
PROJECT: Equestrian DB Outlet	20.0	7.0	20.0	0.0							
C1EQ 0000	20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	3.0	<u>4</u> ] 2.0	90.0
PROJECT: US 66 Brench	20.0	10.0	12.0				1 3.5				
C1U1 0000	3 15.0	3 13.5	2 8.0	2] 7.0	<u>2</u> 6.0	3 7.5	4 8.0	4 6.0	0.0	3 1.5	72.5
PROJECT: Equestrian Tributary	15.0	10.5	0.0	7.0	0.0	7.3	0.0	0.0	0.0		
C1E1 0000 & 0002	4	3 13.5	4 16.0	14.0	3 9.0	3 7.5	4 8.0	4 6.0	4.0	3 1.5	99.5

					Pri	ority Facto	or and Weig	ght				
ITY OF LA	AS VEGAS	Рор.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority
HYDROG	RAPHIC BASIN: CENTRAL	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
Pho	JECT: Guana Avanua Byatam - Torres I											
	LVOW 0241 thru 0460	20.0	3 13.5	3 12.0	3 10.5	2 6.0	<u>2</u> 5.0	4.0	1.5	3.0	2.0	77.5
Pho	JECT: Freeway Channal - Creams to Mill											
	LV15 0210 thru 0230	20.0	4] 18.0	3 12.0	3 10.5	3 9.0	2 5.0	4.0	3.0	3.0	2.0	86.5
PAG	JEST: Las Yogas Wash Smoke Renah -	Rancho to Mi	iteel									
	LVSR 0359 thru 0396	20.0	4 18.0	3 12.0	3 10.5	3 9.0	2.5	2.0	1.5	10	0.5	77.0
Pac	JEGT Les Years West Smele Ranch :										5.0	
	LVSR 0446	20.0	4 18.0	3 12.0	3 10.5	9.0	1 2.5	2.0	1.5	1.0	0.5	77.0
PHO	JECT: Maniform Dis & Outfall				100 (4100)	***************************************						
	LCME 0000 THRU 0020	20.0	3 13.5	16.0	4 14.0	<u>3</u> 9.0	3 7.5	8.0	3 4.5	5.0	3 1.5	99.0
PRO	JEGT: Pook Other frields											
	LVPK 0056	20.0	3 13.5	4 16.0	14.0	3 9.0	2.5	<u>3</u> 6.0	3 4.5	4.0	5 2.5	92.0
Pho	JEGT. Bloom Management After Parallal Str.	Herry										
	MEAP 0000 thru 0172	20.0	3 13.5	4 16.0	3 10.5	4 12.0	10.0	4.0	3 4.5	10	3 1,5	93.0
Phô	JEOT: Coher - Mandons Storm Crain											_
	MEOK 0000 thru 0233	20.0	3 13.5	3 12.0	3 10.5	3 9.0	10.0	5 10.0	3 4.5	1.0	3 1.5	92.0
Pho	JRGT: Las Vages Greek Channel Parelle											
	LCCP 0000 thru 0454 & LCDE	20.0	3 13.5	4 16.0	2 7.0	2 6.0	4 10.0	2.0	3 4.5	1.0	2 1.0	81.0
PRO	SEGT: Calmy Drain											
	FWOK 0020	20.0	2 9.0	3 12.0	2 7.0	3 9.0	<u>2</u> 5.0	2 4.0	1.5	2.0	3	71.0
HYDROG	RAPHIC BASIN: GOWAN	20.0	3.0	72.0	7.0	9.0	0.0	4.0	1.0	2.0	1.0	
PAS	JEST Govan N. Changal - E. Gapi											
	GONO 0234 & GOBW 0000	20.0	3 13.5	3 12.0	14.0	<u>3</u> 9.0	<u>2</u> 5.0	5 10.0	3 4.5	1.0	3 1.5	90.5
PRO	NECT: Gowan Cuttol-Alexander Re											
	GOAL 0000	5 25.0	3 13.5	16.0	14.0	1] 3.0	2.5	2.0	3 4.5	1.0	1.0	82.5
PAC	NECT: Long Mountain System - Cill	Shedowe t	a Belbir								7.7	
	GOLM 0246	15.0	18.0	3 12.0	3) 10.5	4] 12.0	3 7.5	5 10.0	6.0	3 3.0	1.0	95.0
PAS	NECT: Ann Road DE											
	GOAN 0000 thru 0065	20.0	18.0	16.0	14.0	6.0	2 5.0	4.0	5 7.5	3.0	2.0	95.
PAC	JECT: Gerran Outsell - Lone Min Br		-									
	GOLO 0000 thru 0353	3 15.0	3 13.5	4 16.0	3 10.5	4 12.0	3 7.5	<u>3</u> 6.0	3 4.5	1.0	1.0	87.
Len	e Mouritain Bystem - Granch 4											
	GOL4 0001	3 15.0	4 18.0	3 12.0	3 10.5	4 12.0	3 7.5	5 10.0	6.0	3 3.0	2 10	95.0

					Pri	ority Facto	r and Wei	ght				
TY OF NORTH LAS VEGA	S	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority
HYDROGRAPHIC BASIN: N		5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
PHOJECT: Upper LY Wast	The same of the sa				_							
LVUP 0001 ti		3 15.0	4 18.0	4 16.0	5 17.5	3 9.0	3 7.5	8.0	6.0	3 3.0	3] 1.5	101.5
PROJECT: Centernial Plo	ry Channel East		, , , , , , , , , , , , , , , , , , ,					1 1		<u> </u>	ച	
CNEA 0000 t	hru 0176	3 15.0	4 18.0	4] 16.0	14.0	3 9.0	3 7.5	6.0	3 4.5	2.0	3] 1.5	93.5
PROJECT: Pancho Detent	ion Besin - Phese II		,	-				1 41	1 41 1	3	2	Г
RCHO C	062	20.0	3 13.5	3 12.0	3 10.5	4 12.0	5.0	8.0	6.0	3.0	1.0	91.0
PROJECT: Las Vages Was	h - Decetur							T at		0	41	
LVMD 2324 & I	_VDE 0000	3 15.0	3 13.5	4 16.0	14.0	2] 6.0	<u>2</u> 5.0	6.0	3 4.5	2 2.0	2.0	84.0
PROJECT: Las Vegas Was	h - Elkhorn						r <u>-</u> r	<del></del>		<del> </del>	-71	Ι
LVMD 2443	& 2490	3 15.0	3 13.5	4 16.0	4] 14.0	2 6.0	2 5.0	4.0	3 4.5	2 2.0	2.0	82.0
PROJECT: El Campo G	rande Storm Drain						-	<del>,</del>	<del></del>		_ <del></del>	
RCHO C		20.0	3 13.5	3 12.0	3 10.5	9.0	2 5.0	8.0	6.0	3.0 3.0	1.0	88.0
PROJECT: Centennial	Channel West - Gra	nd Teter	Overpa	88				T .1			<del></del>	· · · · ·
CNGT 0000 &	CN95 0167	20.0	18.0	4] 16.0	3 10.5	4 12.0	3 7.5	8.0	6.0	3.0	3 1.5	102.
HYDROGRAPHIC BASIN:	RANGE											
PROJECT: Grohard Daten	ion Basin	<del></del>	T1		<u> </u>	3	3	3	1 41	3	2	T
SLOR 0087 t	hru 0148	3 15.0	18.0	3 12.0	3 10.5	9.0	- <sup>-</sup>	6.0	6.0	3.0	1.0	88.
PROJECT: Owens Det. Be	ein & Cuttell					<del></del>	<del>1 -1</del>	T	T .T			<del>-</del>
SLWA 0127 thru 01	58; SLOW 0000	3 15.0	18.0	3 12.0	3 10.5	9.0	2 5.0	6.0	6.0	3.0 3.0	1.0	85.
PROJECT: Range Wash L	emb Blvd. Storm Drah					· - / · · ·	1 -1	1 31	T 41	اما	l al	1
RWLA 0000 thru 0047; R	WRR 0012 thru 0050	10.0	5  22.5	2 8.0	3 10.5	12.0	12.5	6.0	6.0	2.0	1.5	91.0

	+				ority Facto						<u> </u>
K COUNTY	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priorit
DROGRAPHIC BASIN: Trop/ Flam	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Valu
PHONEST: Traplages North Branch Q5	4	4	4)	2	4	2	4	4)	2	3	
TRNB 0080 thru 0085	20.0	18.0	16.0	7.0	12.0	5.0	8.0	6.0	2.0	1.5	95.
PROJECT: Memirian Gavendo	Tal	ما ا	- 0.	ما	<u> </u>		<del>- al -</del>			a	
FLOQ	10.0	9.0	3] 12.0	3 10.5	9.0	3 7.5	4.0	3 4.5	2.0	1.0	69.
PROJECT: Blue Diament Strates : Painter B											337
BDRB	10.0	9.0	3  12.0	3 10.5	3 9.0	7.5	3  6,0	3] 4.5	2.0	1.0	71.
PROJECT: Flamingo Wash, Mellis to Lamb											
FLWA 0079	3 15.0	3 13.5	3 12.0	3 10.5	4] 12.0	3 7.5	8.0	3 4.5	2.0	0.5	85.
Photeor: Faming Wals Land a 211		10.0	12.0	10.0	12.0	7.0	0.0	4.0	2.0	0.0	
FLWA 0175	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	4 8.0	3 4.5	2.0	2	86.
Price Real Plantings Winds, Depart in to Spons		13.5	12.0	10.5	12.0	7.5	8.0	4.5	2.0	1.0	
FLWA 0376 thru 0556	3	3	3	3	4	3	4	3	2	3	86.
	15.0	13.5	12.0	10.5	12.0	7.5	8.0	4.5	2.0	1.5	
FLWA 0648 thru 0652 & TRWA 0000 thru 0033	3	3	3	3	3	3	4	3	2	4	84.
	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	2.0	64.
PREJECT: Plamingo Want, Industrial to Hotel F	3	3	3	3	3	3 1	4[	3	2	4	
FLWA 0892 thru 0895	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	2.0	84.
PROJECT: Lower Flemings-UB	4	4	4	2	4	2	4	4	2	5	
FLWA 1048 thru 1050	20.0	18.0	16.0	7.0	12.0	5.0	8.0	6.0	2.0	2.5	96.
PROGRAPHIC BASIN: Duck Creek/ Blue		and his subsiderable A						Art o Calabia			
PROJECT & FOUNT Ship Hampie Bit & Foliagor	Channel 3	3	3	3	3	3	4	3	2	2	
DCBD 0394 thru 0423	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	1.0	83.
PMGJEST: Eruck Gr/Blum Diamond, Bermude to	Pervin 3	3	3	al I	3	l al l	4	3	2	ત	
DCBD 0073 thru 0177	15.0	13.5	의 12.0	3 10.5	9.0	7.5	8.0	4.5	2.0	1.0	83.
PROJECT: Blue Diamond Channel, Amigo to Re	nehe Ceet										
BDWA 0086 thru 0138	20.0	3 13.5	_3 12.0	3 10.5	<u>3}</u> 9.0	7.5	8.0	3 4.5	2.0	1.0	88.
PRIS BUT FORE Greek Lawy that Beain to blive	erede Ran	eh .		1							
DCWA 1241 thru 1293	20.0	18.0	4 16.0	14.0	12.0	5.0	8.0	3 4.5	2.0	1.0	100
MANUFACTOR STOLEN, STORE	20.0	10.0	10.0	17.0			0.0	4.0	2.0	1.0	
DCWA 1294 thru 1378	20.0	18.0	16.0	14.0	12.0	2 5.0	4 8.0	3 4.5	2.0	3 1.5	101
PROJECT: Durch Crisch, Mt. Viola to Green Valley	The state of the s	10.0	10.0	14.0	12.0	5.0	6.0	4.5	2.0	1.5	
DCWA 0520 thru 0580	3	3	3	3	3	3	3	3	3	3	82.
PSOJECT: Duck Drack, burnest to Sangtill	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	
DCWA 0647 thru 0669	3	3	3	3	3	3	3	3	3	3	82.
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	UZ.
PROJECT: Diet Greek, Topas to Esstern	3 [	3	3]	3	3	3	3	3	3	4	99
DCWA 0849 thru 0850	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	2.0	83.
PROJECT: Duck Greek, Elelorade to Specialist	3 1	3	3	3 1	3	3	3	3	3	4	
DCWA 0925 thru 0941	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	2.0	83.
PROJECT: Dask Greek, Beenger to 1-218	T 71 1	<u>a</u> 1	al 1	a 1	al .	. a	2	- 1			*
DCWA 0949 thru 0966	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3] 6.0	3 4.5	3 3.0	2.0	83.
PHONEST: Laker Dick Greek M		and the same of the			Selection of the select						
DCWA 2259 thru 2262	3 15.0	18.0	3 12.0	7.0	12.0	5.0	8.0	6.0	2.0	3 1.5	86.



# **EXHIBIT C**

# CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

oted June 10, 2004						FIRST FIVE	YEARS 7/2004 THE	RU 6/2009			SECOND F	IVE YEARS 7/2008 T	HRU 6/2013	
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 04/05	(Year 2) FY05/06	(Year 3) FY06/07	(Year 4) FY07/08	(Year 5) FY08/09	(Year 6) FY09/10	(Year 7) FY10/11	(Year 8) FY 11/12	(Year 9) FY 12/13	(Year 10) FY 13/14
AL PLAN				\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326,909	\$39,978,088	\$37,644,826	\$40,490,288
Unencumbered from previous year	\$18,923,949	Cumul	ative Available Resources	ψ <del>1</del> 1 ,2 + + ,2 ∪ 1	\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22.575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,89
ITY RESOURCES			Annual Resources	\$55,284,736	\$16,340,479	\$3,630,603	\$3,878,805	\$5,116,058	\$4,760,058	\$4,025,162	\$4,279,564	\$4,489,767	\$4,213,929	\$4,550,319
Unencumbered from previous year	\$7,013,144	Cumul	ative Available Resources	<del>400,201,100</del>	-\$374,884	\$1,309,338	\$454,284	\$16,753	\$2,822,577	\$5,298,584	\$1,678,193	\$991,875	\$5,205,803	\$4,507,147
ITY TOTAL		\$240,320,000	\$210,537,000	\$50,777,589	\$16,715,357	\$1,946,381	\$4,733,859	\$5,553,590	\$1,954,233	\$1,549,154			\$0	\$5,248,
YDROGRAPHIC BASIN: PITTMAI	N	\$171,569,000	\$173,422,000	\$35,243,234	\$12,872,761	\$1,858,475	\$0	\$4,336,058	\$1,954,233	\$1,549,154		\$5,176,085	\$0	ΨΟ,Σ το,
		,		000,210,201	, , , , , , , , , , , , , , , , , , , ,	\$1,000,17 <i>0</i>		\$4,000,000	Ψ1,334,200	ψ1,545,154	ψη,430,401	ψο, 17 ο,οοο	Ψ0	
SYSTEM: Pittman Burns	PTBR, PTVW, PTGB, PTHR, PTIS, PTPD, PTRR, PTWH, PTGL	\$33,064,000	\$36,388,000	\$14,584,597	\$5,793,416	\$1,569,037	\$0 <sup>-</sup>	\$3,353,020	\$1,657,796	\$0	\$0	\$2,211,328	\$0	
PROJECT: Burns						STORY OF BUILDING			SISSON MINES	1 ( ) ( ) ( ) ( ) ( ) ( )		OF THE RESIDENCE OF THE PARTY O		
Design/Admin		Design Started 03/04	\$110,000			22.00	1 = A 4 1 12.	\$53,020			- 124			
Right-of-way Construction			\$0	\$3,353,020		100								
PROJECT: Railroad			\$3,300,000		Of the latest and the		11/2/11/11	\$3,300,000	Life I	MEDICAL STATE				
Phase 1 Construction	PTRR 0000 & PTIS 0014 thru 0015	Resolution	\$1,486,500	1,486,500	Maria de la companya della companya	\$1,486,500		s with the	, a loughte		5 = 1.7			
PROJECT: Gibson			31,480,500	10.7		\$1,485,500								
Design/Admin			\$736,000		Carlo Control Carlo	V	Life of Strains	EBUTER DE		201223123		V		
Right-of-way			\$169,000	\$5,793,416		THE SHEET WAS BEEN	25-12	PERSON TO CASE OF	2-3-	4.094				
Construction	(		\$5,377,000		\$5,793,416	7 PT V3	DOWN TO THE		-245					
PROJECT: Interstate - Lake	e Mead to Ploneer DB			403	SERVICE SECTION	On the fall state of the		SECTION STREET, SALES		e contract of		A SECTION OF THE REAL PROPERTY.	Carlos House	
Right-of-way			\$227,000 \$313,000	\$2,773.182	1 E-1		11 5 166	application of the second	\$170,357 \$391,497			\$127.017		
Construction			\$1,490,000	02,770,102	Later County Carlo Delect	L. L. Street	1 1 1.	C-1 1 + 48	3391,497	A		\$2,084,311		
PROJECT: Horizon Ridge (		ch to Horizon Ridg	е									Service and	THE PRINCE	
Design/Admin Right-of-way			\$123,000			\$82,537	Charles Agentic	1 P. W. (1)	\$61,539	Spring Mal	1 = 4"1/0 = ()	1 VEC 0 3		1 1 1 1 1
Construction	FIRA 0104		\$19,000 \$808,000	\$1,178,478	weeks and the second	1842-24	(4) (6)(0)(4)		\$23,765 \$1,010,638					
SYSTEM: Pittman Beltway	PTBL, PTEA, PTPW, PTRD, PTAN, PTAP, PTGV, PTSH, PTHD, PTAD, PTSE, PTSW	\$53,066,000	\$26,912,000	\$8,534,937	\$7,079,345	\$289,439	\$0	\$983,038	\$183,116	\$0	\$0	\$0	\$0	
PROJECT: Pecos W. & Eas	tern Ave.Trib				MALE CONTRACTOR	OZIN A DOGGA			No Charles	DATE STORY		Personal Property and Property	AT DESCRIPTION	STEEL STEEL
Design/Admin	PTPW 0000 thru 0041 &		\$915,000		\$394,345									
Right-of-way Construction	DTEA 0000 thru 0054	Design Started 00/01	\$230,000 \$6,685,000	\$7,079,345	\$6,685,000									
PROJECT: St. Rose to Spe		Design Started 60/01	30,083,000	L	36,685,000	State of the last		ON THE PERSON NAMED IN	CONSTRUCTION OF STREET		CHI TO SERVICE STATES			
Design/Admin		1	\$21,000			\$14,092			\$10,507	A Section of the last of the l				
Right-of-way			\$0	\$197,207										
Construction			\$138,000						\$172,609				A	
PROJECT: Anthem Parkwa  Design/Admin	y Channel - Horizon H	lidge to Sienna Hel	\$117,000		ORDINATED AVAILED	070 517		AT THE STREET			10/22/20/20/20			
Right-of-way	PTAP 0018		\$176,000	\$1,258,385		\$78,511 \$196,836	-	\$56,394				1		
Construction			\$769,000					\$926,644						
SYSTEM: Pittman Railroad	PTRE, PTLM, PTFD, PTDW, PTMR, PTBM, PTST	\$27,889,000	\$40,160,000	\$1,477,076	\$0	\$0	\$0	\$0	\$113,322	\$1,363,754	\$C	\$0	\$0	
PROJECT: MacDonald Ran	ich Chan.				MUNICIPIED INC.	ENGLISH WEST	SECTION AND ADDRESS.	MANUAL PROPERTY.	The second second	APRIL SOLD	State of the state of	and the same	Control of the last of	PROPERTY.
Design/Admin			\$151,000						\$113,322	\$78,418				
Right-of-way Construction	PTMR 0093		\$0 \$990,000	\$1,477,076						\$1,285,336				

# **EXHIBIT C**

# **CITY OF HENDERSON**

ted June 10, 2004						FIRST FIVE	YEARS 7/2004 THR	U 6/2009	1		SECOND F	IVE YEARS 7/2008 T	HRU 6/2013	
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 04/05	(Year 2) FY05/06	(Year 3) FY06/07	(Year 4) FY07/08	(Year 5) FY08/09	(Year 6) FY09/10	(Year 7) FY10/11	(Year 8) FY 11/12	(Year 9) FY 12/13	(Year 10) FY 13/14
TAL PLAN			Annual Resources		\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891		\$39,978,088	\$37,644,826	
Unencumbered from previous year	\$18,923,949	Cumul	lative Available Resources	Ψττι, ζττ, ζοι	\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830			\$37,326,909			\$40,490,2
ITY RESOURCES			Annual Resources	\$55,284,736	\$16,340,473	\$3,630,603	\$3,878,805		\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,8
Unencumbered from previous year	\$7.013.144	Cumul	lative Available Resources	\$35,204,730	-\$374,884	\$1,309.338		\$5,116,058	\$4,760.058	\$4,025,162	\$4,279,564	\$4,489,767	\$4,213,929	\$4,550,31
ITY TOTAL	0.10.101	\$240.320.000	\$210,537,000	\$50,777,589	\$16,715,357	\$1,946,381	\$4,733,859	\$16,753 \$5,553,590	\$2,822,577	\$5,298,584 \$1,540,154	\$1,678,193 \$7,899,955	\$991,875 \$5,176,085	\$5,205,803	\$4,507,14 \$5,248
SYSTEM: Upper Pittman	PTWA0485+, PTWB,						ψπ, 700,000	ψ5,555,550	\$1,304,200	φ1,545,154	φ7,033,333	\$5,170,065	Φ0	φ5,240
	PTSR, PTLA, PTSD	\$18,093,000	\$46,537,000	\$8,177,995	\$0	\$0	\$0	\$0	\$0	\$0	\$7,496,467	\$681,528	\$0	
PROJECT: North DB Outfall Design/Admin	1				Charles Constitutions	A DECEMBER AND POST		there is a little to the	70 DIAV 2 (2 / 2)	ENERT AND THE			ERNECUTO,	
Bight-of-way	PTWA 0983 thru 1080		\$812,000									\$681,528		
Phase 1 Construction	P1 WA 0983 INTU 1080		\$0	\$681,528										
PROJECT: North DB	<u> </u>		\$5,270,000		and the second	7.28	BELLEVILLE IN							
Design/Admin											!		skonolina esemple	100
Right-of-way	PTWA 1149 thru 1151 &	1	\$824,000 \$0	\$7,496,467	1 4 7 7 7 7 7 7 7 7 4 4 4 4	F5. N., 445 (45		The second			\$444,187			
Construction	PTLA 0000		\$5,233,000	\$7,490,467							27.050.000			
			00,200,000								\$7,052,280			
SYSTEM: Lower Pittman	PTDC, PTPE, PTRW, PTWA 0476-, WWDC,			\$2,468,629	\$0	\$0	so	\$0	\$0	\$185,400	\$0	\$2,283,229	\$0	
PROJECT: Whitney Wash D	B & Outfall			<u> </u>	MODEL ALITER PRODUCTION	CC AND DOOR OF THE	The second second second							
Design/Admin			\$238,000							\$185,490		A288 248		
Right-of-way	WWDC 0069 thru 0151		\$0	\$2,468,629	4. 30 - 124 - 1	- F   F   F   F   F   F   F   F   F   F				\$185,499		\$133,172		
Phase 1 Construction			\$1,537,000		Called a Toronto	w a carbon	3430					\$2,150,057		
ROGRAPHIC BASIN: C-1		\$68,751,000	\$37,115,000		\$3,842,596	\$87,905	\$4,733,859	\$1,217,531	\$0	\$0	\$403,488		\$0	\$5,24
	C1CH, C1E1, C1EQ, C1FK, C1LM, C1IT, C1DC, C1GW, C1BH, C1U1, C1US		\$34,227,000	\$15,534,355	\$3,842,596	\$87,905	\$4,733,859	\$1,217,531	\$0	\$0	\$403,488	\$0	\$0	\$5,24
PROJECT: NE DB & Levee					TO A STATE OF THE	SECTION AND ADDRESS.	ON THE WAY OF THE PARTY OF THE	ALIENS MATERIAL PROPERTY.	CAREADON FEMBRESHAN	- DIFF - 7711	NO HOLDSTEIN	AND DESCRIPTION OF THE PERSON	BY SANGE AS WELL STOR	Total September
Design/Admln		Design Started 03/04	\$490,000				\$227,534		The state of the s					
Right-of-way	C1IT 0117 thru 0273		\$0	\$3,731,086			0227,004					<del>                                     </del>		
Construction			\$3,018,000				\$3,503,553							
PROJECT: NE DB Outfall							Marie Miller (2011)		TO THE RESIDENCE OF THE	CONTRACTOR AND	DESCRIPTION OF THE PERSON NAMED IN			CHILD STATE
Design/Admin			\$499,000		SHARLES -						\$403,488			
Right-of-way Construction	C1IT 0000		\$0	\$5,652,463										
PROJECT: Drake Channel			\$3,283,000			_						L		\$4
Design/Admin		T 2 : 2: : : : : : : : : : : : : : : : :			Sex Heleseline			THE PROPERTY OF				THE REAL PROPERTY.	ST. SAME AND ST.	
Right-of-way	C1DC 0170	Design Started 03/04	\$137,000	24 000 770			\$63,617					1		
Construction	01000170		\$0 \$809,000	\$1.002,773			2000120							
PROJECT: Equestrian DB C	Jutfall		3003,000		NAME OF TAXABLE PARTY.		\$939,156							
Design/Admin		T	\$274,000		\$118,088	The state of the s	The second second					The state of the s	Carlo Barrer and Barrer	Contract of the last
Right-of-way	C1EQ 0000		\$274,000	\$2,057,487	\$118,088							<u> </u>		
Construction			\$1,800,000	,	\$1,939,399									
PROJECT: US 95 Branch					THE RESIDENCE	CHEST SHAPE STATE	TO SECURE	Section Section 1	PARTICIPATION AND PROPERTY.	A CANTON AND A STATE OF	CONTRACTOR OF THE		A SALES AND DESCRIPTION OF THE PARTY OF THE	MINESON N
Design/Admin			\$237,000		\$102,142					-				
Right-of-way	C1U1 0000		\$0	\$1,785,109								<del> </del>		
			\$1,562,000		\$1,682,968									
Construction	utary					OLONE DE L'ANDRE	But and the but	HOTELANDON	STREET, SQUARE, SQUARE,	CONTRACTOR OF THE PARTY.			Charles House	
PROJECT: Equestrian Trib														
PROJECT: Equestrian Trib  Design/Admin			\$131,000			\$87,905		\$63.1421						
PROJECT: Equestrian Trib	C1E1 0000 & 0002		\$131,000 \$0 \$958,000	\$1,305,436		\$87,905		\$63,142						

# **CITY OF LAS VEGAS**

		T = 1.00 - 1.00 - 1.00					EARS 7/2004 THRU				SECOND F	FIVE YEARS 7/2008 THE	RU 6/2013	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
AL PLAN	Mile Range	Comments	Per MPU	Plan	FY 04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14
Unencumbered from previous year	. 610.000.010		Annual Resources	\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326,909	\$39,978,088	\$37,644,826	\$40,490,2
Y RESOURCES	\$18,923,949	Cumula	tive Available Resources	A150 570 000	\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700.397	\$23,903,8
Unencumbered from previous year	. 520 000 000		Annual Resources	\$159,572,200	\$56,947,680	\$9,567,235	\$10,221,288	\$13,481,652	\$12,543,532	\$10,606,961	\$11,277.352	\$11,831,271	\$11,104,393	\$11,990,8
Y TOTAL	\$32,368,639		tive Available Resources		\$22,476,792	\$996,795	\$4,531,381	\$268,456	\$3,636,449	\$14,243,409	\$232,010	\$4,340,700	\$9,816,811	\$534,12
		\$401,928,000	\$566,242,000	\$159,038,079	\$34,470,889	\$31,047,232	\$6,686,701	\$17,744,578	\$9,175,539	\$0	\$25,288,752	\$7,722,581	\$5,628,282	\$21,273
PROGRAPHIC BASIN: CENTRAL		\$228,614,000	\$409,379,000	\$106,816,852	\$14,573,077	\$30,055,447	\$0	\$0	\$8,298,986	\$0	\$25,288,752	\$1,698,783	\$5,628,282	\$21,27
	LAAS, LAAT, LASO, LV15, LVBR. LVCL, LVLM, LVOW, LVPK, LVSR		\$83,105,000	\$54,709,731	\$3,376,279	\$483,143	\$0	so	\$8,298,986	\$0	\$25,288,752	\$1,276,605	\$0	\$15,98
PROJECT: Owens Avenue System	- Torrey Pines to Rancho				CONTRACTOR OF THE PARTY OF THE	TAXABLE SECTION		TO STATE OF THE PARTY.			CONTRACTOR OF THE PARTY OF THE		ACCESS TO THE REAL PROPERTY.	THE STREET
Design/Admin			\$2,690,000						\$2,018,774		\$1,450,077			
Right-of-way Construction			\$0	\$27,307,526										
PROJECT: Freeway Channel - Owe			\$17,689,000							- 5 10 7 7 1	923,838,675			
Design/Admin	ens to willer		\$720,000			2402 440	Approximation of the second		ENTERN / CEANER					
Right-of-way			\$720,000	\$6,763,356		\$489,143			\$360,227					
Construction	1		\$4,733,000	\$5,755,055	<del></del>		7.72		\$5,919,985				<del></del>	
PROJECT: Las Vegas Wash Smoke	e Ranch - Rancho to Micha	el			BEN DE LES DE LA COMP	COMPANIES OF THE PARTY OF THE P	MATERIAL PROPERTY OF	THE RESIDENCE OF THE PARTY OF T	25,515,565		STATE OF THE PERSON NAMED IN	THE RESIDENCE OF THE PARTY OF T		CONTRACTOR OF THE PARTY OF THE
Design/Admin	1		\$997,000		100 20 -71							\$836,802		\$
Right-of-way Construction			\$0	\$11,317,569		. 설구의								
PROJECT: Peak Drive System	1		\$6,555,000			1,12,1								\$9.
Design/Admin		Danies 01-1-1-1-00/04	2110			1975		CONTRACTOR		1 6 1 1 1 1 1 1		COLD MASSES AND ME		
Right-of-way		Design Started 03/04	\$449,000 \$0	\$3,376,279	\$193,509				3	H(4)7 (2 )				
Construction			\$2,954,000	\$3,370,279	\$9,182,770	. 1								
PROJECT: Las Vegas Wash Smoke	e Ranch - Michael to Jones		02,004,000		30,102,170	No bold ball		PER PROPERTY AND PERSONS	THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	CONTRACTOR OF THE PARTY OF THE	ALIENDA DELLE	Total Control of the last of t	MELTINA MEMBERS	No. of Participations
Design/Admin			\$524,000			No. of the last of				T		\$439,8041	<del></del>	Š
Right-of-way Construction			\$0 \$3,443,000	\$5,945.002								9400,0041		
YSTEM: LV Wash Central	CABZ, CACH, COLM, CACN, FW15 0175-, FWCH, FWOK, FWSH, FWUP, FWWL, LCCH,	\$155,922,000	Ø100.400.000						:					
	LCCP, LCME, LVCO, LVOE,	0.00,522,000	\$129,432,000	\$52,107,120	\$11,196,798	\$29,572,303	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN,	0.00,522,500	\$129,432,000	\$52,107,120	\$11,196,798	\$29,572,303	so	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
PROJECT: Meadows DB & Outfall	LCCP, LCME, LVCO, LVOE,	4.00,022,000	\$129,432,000	\$52,107,120	\$11,196,798	\$29,572,303	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
PROJECT: Meadows DB & Outfall Design/Admin	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR			\$52,107,120	\$11,196,798	Children South	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR	Resolution	\$129,432,000	\$52,107,120 \$3,950,000	\$11,196,798	\$29,572,303 \$150,000	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR				\$11,196,798	Children South	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta Pa	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR	Resolution	\$150,000		\$11,196,798	\$150,000	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta Pa Design/Admin	LCCP, LCME, LVCO, LVOE, LVMH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System	Resolution	\$150,000 \$3,800,000 \$1,490,000	\$3,950,000	\$11,196,798	\$150,000	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta Po Design/Admin Right-of-way	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172	Resolution Resolution	\$150,000 \$3,800,000 \$1,490,000 \$0		\$642,157	\$150,000 \$3,699,000	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172	Resolution Resolution	\$150,000 \$3,800,000 \$1,490,000	\$3,950,000		\$150,000 \$3,699,000	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storm	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172	Resolution Resolution	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000	\$3,950,000	\$642,157	\$150,000 \$3,699,000	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta Pa Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  Drain  MEOK 0000 thru 0233	Resolution Resolution	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000	\$3,950,000	\$642,157	\$150,000 \$3,699,000	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta Pa Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000 thru 0233	Resolution Resolution	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000	\$3,950,000	\$642,157	\$150,000 \$3,699,000	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin Construction	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000 thru 0233	Resolution Resolution Design Started 03/04 Design Started 03/04	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$0 \$1,088,000 \$7,157,000	\$3,950,000 \$11.196,798	\$642,157	\$150,000 \$3,999,000 \$486,722 \$8,004,295	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin Construction Design/Admin	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000 thru 0233	Resolution Resolution  Design Started 03/04	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$0 \$1,088,000 \$7,157,000 \$1,109,000	\$3,950,000	\$642,157	\$150,000 \$3,899,000 \$486,722 \$8,004,295 \$496,116	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta Pa Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin Construction Design/Admin Construction	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000  MEOK 0000	Resolution Resolution  Design Started 03/04  Design Started 03/04  Design Started 03/04	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$0 \$1,088,000 \$7,157,000 \$1,109,000 \$7,288,000	\$3,950,000 \$11.196,798	\$642,157	\$150,000 \$3,899,000 \$486,722 \$8,004,295 \$496,116 \$8,150,804	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin Construction Design/Admin	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000  MEOK 0000  MEOK 0000	Resolution Resolution Design Started 03/04 Design Started 03/04	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$0 \$1,088,000 \$7,157,000 \$1,109,000 \$7,288,000 \$1,056,000	\$3,950,000 \$11.196,798	\$642,157	\$150,000 \$3,899,000 \$486,722 \$8,004,295 \$496,116 \$8,150,804 \$472,407	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin Construction Design/Admin Construction Design/Admin Construction Design/Admin Construction Design/Admin	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000  MEOK 0000  MEOK 0063  MEOK 0159 thru 0233	Resolution Resolution  Design Started 03/04  Design Started 03/04  Design Started 03/04	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$0 \$1,088,000 \$7,157,000 \$1,109,000 \$7,288,000	\$3,950,000 \$11.196,798	\$642,157	\$150,000 \$3,899,000 \$486,722 \$8,004,295 \$496,116 \$8,150,804	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta Pa Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin Construction	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000  MEOK 0000  MEOK 0063  MEOK 0159 thru 0233  nel Parallel System	Resolution Resolution  Design Started 03/04  Design Started 03/04  Design Started 03/04	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$0 \$1,088,000 \$7,157,000 \$1,109,000 \$7,288,000 \$1,056,000 \$6,943,000	\$3,950,000 \$11.196,798	\$642,157	\$150,000 \$3,899,000 \$486,722 \$8,004,295 \$496,116 \$8,150,804 \$472,407	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta Pa Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin Construction Design/Admin Construction Design/Admin Construction Design/Admin Construction Design/Admin Construction Design/Admin Right-of-way	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000  MEOK 0000  MEOK 0063  MEOK 0159 thru 0233  nel Parallel System  LCCP 0000 thru 0454 & LCDE	Resolution Resolution  Design Started 03/04  Design Started 03/04  Design Started 03/04	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$0 \$1,088,000 \$7,157,000 \$1,109,000 \$7,288,000 \$1,056,000	\$3,950,000 \$11.196,798 \$25,375,303	\$642,157	\$150,000 \$3,899,000 \$486,722 \$8,004,295 \$496,116 \$8,150,804 \$472,407	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Construction Design/Admin Construction Design/Admin Construction PROJECT: Las Vegas Creek Chant Design/Admin Right-of-way Construction	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000  MEOK 0000  MEOK 0063  MEOK 0159 thru 0233  nel Parallel System  LCCP 0000 thru 0454 & LCDE  LCDE	Resolution Resolution Design Started 03/04  Design Started 03/04  Design Started 03/04  Resolution	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$1,088,000 \$7,157,000 \$1,109,000 \$7,288,000 \$1,056,000 \$6,943,000 \$0 \$247,000	\$3,950,000 \$11.196,798	\$642,157	\$150,000 \$3,899,000 \$486,722 \$8,004,295 \$496,116 \$8,150,804 \$472,407	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin Construction Construction PROJECT: Las Vegas Creek Chant Design/Admin Right-of-way Construction Construction Construction	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000  MEOK 0000  MEOK 0000  MEOK 0159 thru 0233  nel Parallel System  LCCP 0000 thru 0454 & LCDE  LCDE	Resolution Resolution  Design Started 03/04  Design Started 03/04  Design Started 03/04  Design Started 03/04	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$1,088,000 \$7,157,000 \$1,109,000 \$7,288,000 \$1,056,000 \$6,943,000 \$0 \$247,000	\$3,950,000 \$11.196,798 \$25,375,303	\$642,157	\$486,722 \$486,722 \$8,004,295 \$496,116 \$8,150,804 \$472,407 \$7,764,960	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282 \$5,628,282	
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Stort Design/Admin Right-of-way Design/Admin Construction Design/Admin Construction Design/Admin Construction PROJECT: Las Vegas Creek Chant Design/Admin Right-of-way Construction Construction Construction PROJECT: Case Vegas Creek Chant Design/Admin Construction Construction Construction Construction	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000  MEOK 0000  MEOK 0063  MEOK 0159 thru 0233  nel Parallel System  LCCP 0000 thru 0454 & LCDE  LCCP 0000 thru 0454	Resolution Resolution Design Started 03/04  Design Started 03/04  Design Started 03/04  Resolution	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$1,088,000 \$7,157,000 \$1,109,000 \$7,288,000 \$1,056,000 \$6,943,000 \$5,246,000 \$0 \$247,000 \$5,628,282	\$3,950,000 \$11.196,798 \$25,375,303	\$642,157	\$486,722 \$486,722 \$8,004,295 \$496,116 \$8,150,804 \$472,407 \$7,764,960	\$0	\$0	\$0	\$0	\$0	\$422,178		
Design/Admin Right-of-way Construction PROJECT: Oakey-Meadows Alta P: Design/Admin Right-of-way Construction PROJECT: Oakey - Meadows Storr Design/Admin Right-of-way Design/Admin Construction Construction PROJECT: Las Vegas Creek Chant Design/Admin Right-of-way Construction Construction Construction	LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR  LCME 0000 thru 0020  arallel System  MEAP 0000 thru 0172  m Drain  MEOK 0000  MEOK 0000  MEOK 0063  MEOK 0159 thru 0233  nel Parallel System  LCCP 0000 thru 0454 & LCDE  LCDE  LCCP 0000 thru 0454	Resolution Resolution Design Started 03/04  Design Started 03/04  Design Started 03/04  Resolution	\$150,000 \$3,800,000 \$1,490,000 \$0 \$9,796,000 \$3,253,000 \$1,088,000 \$7,157,000 \$1,109,000 \$7,288,000 \$1,056,000 \$6,943,000 \$0 \$247,000	\$3,950,000 \$11.196,798 \$25,375,303	\$642,157	\$486,722 \$486,722 \$8,004,295 \$496,116 \$8,150,804 \$472,407 \$7,764,960	\$0	\$0	\$0	\$0	\$0	\$422,178	\$5,628,282	\$5,2

# **CITY OF LAS VEGAS**

pted June 10, 2004					<u> </u>	FIRST FIVE Y	YEARS 7/2004 THRU	6/2009	_		SECOND	FIVE YEARS 7/2008 TH	RU 6/2013	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14
OTAL PLAN			Annual Resources	\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326,909	\$39,978,088	\$37,644,826	\$40,490,2
Unencumbered from previous ye	ar \$18,923,949	Cumu	ative Available Resources		\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,8
TITY RESOURCES			Annual Resources	\$159,572,200	\$56,947,680	\$9,567,235	\$10,221,288	\$13,481,652	\$12,543,532	\$10,606,961	\$11,277,352	\$11,831,271	\$11,104,393	\$11,990,8
Unencumbered from previous ye	ar \$32,368,639	Cumu	ative Available Resources		\$22,476,792	\$996,795	\$4,531,381	\$268,456	\$3,636,449	\$14,243,409	\$232,010	\$4,340,700	\$9,816,811	\$534,12
TITY TOTAL		\$401,928,000	\$566,242,000	\$159,038,079	\$34,470,889	\$31,047,232	\$6,686,701	\$17,744,578	\$9,175,539	\$0	\$25,288,752	\$7,722,581	\$5,628,282	\$21,27
HYDROGRAPHIC BASIN: GOWAN		\$173,314,000	\$156,863,000	\$52,221,227	\$19,897,812	\$991,785	\$6,686,701	\$17,744,578	\$876,553		\$0	\$6,023,798	\$0	
\$YSTEM: Gowan North	GO95, GOAL, GOAN, GOBE, GOBU, GOBW, GOBX, GOCL, GOCR, GODU, GOEC, GOFE, GOL2, GOL3, GOL4, GOLM, GOLO, GONO, GOOF, GOTE	\$96,174,000	\$141,666,000	\$52,221,227	\$19,897,812	\$991,785	\$6,686,701	\$17,744,578	\$876,553	\$0	\$0	\$6,023,798	\$0	
PROJECT: Gowan N. Channel - E					THE WARREN AND		Medical III						STATE OF THE PARTY	Mary Tri
Design/Adm	I GONO 0004	Design Started 03/04	\$914,000		\$393,914									
Construction	on]n		\$6,010,000	\$8,250,204	\$6,475,438	(file) fegiget (file	emilian artera	No territor to salar taxo	atiles in all mes	HAND OF STREET	VIVETO E			ļ
Design/Adm Construction		Design Started 03/04	\$184,000 \$1,208,000	30,207,207	\$79,300 \$1,301,552		11						· · · · · · · · · · · · · · · · · · ·	
PROJECT: Gowan Outfall-Alexan			\$1,200,000		\$1,00,100,10	Carl College College	STATE OF THE PERSON NAMED IN	STATE OF THE PARTY OF THE PARTY.	CONTRACTOR OF THE PARTY OF THE	BUT DESCRIPTION		CONTRACTOR OF THE	POWER STATES	MINISTER BUILD
Design/Adm			\$1,168,000		100 100 100 100	3400000	1 1 2 2 3 3 1 1 1 2 1	Street Control of the Control	\$876,553			\$653,550		
Right-of-w			\$0	\$6,900,351					70.0,550					
Construction		50/50 RTC	\$7,678,000			Control (Co.)						\$5,370,247	4	
PROJECT: Lone Mountain System		<i>y</i>			TO STATE OF THE PARTY OF	THE PERSON NAMED IN	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	ESTABLISHED NO SERVICE	Street Programme	The factor of the same	MANUEL BRE			
Design/Adm Right-of-w			\$144,000						a				<b> </b>	
Construction		Davi Bart	\$196,000 \$947.000	\$1,500,000	24 500 000								<del></del> '	1-
PROJECT: Ann Road DB	311	Dev Part>>>	\$947,000	<u> </u>	\$1,500,000						A STATE OF THE PARTY OF THE PAR			
Design/Adm	niol	Design Started 99	\$615,000		5662,628		ACCUPANT NAME OF STREET			CHEST COURT OF	STATES OF STATES	SOUTH PROPERTY.	PRODUCT OF STREET,	Charles Control
Right-of-w		Design Started 99	\$0	\$8,589,624	3002,020									1
Constructi		Eng Est.>>>	\$7,357,223	00,000,02	\$7,926,996						<del>                                     </del>	<del> </del>		<del>                                     </del>
PROJECT: Gowan Outfall - Lone	Mtn Branch		0.100.1			SHIP STEWNSHEET	ASSESSED NO. 1951			DESCRIPTION OF THE PROPERTY OF			SECULIAR AND A SECOND	MANUSAUK
Design/Adm		Design Started 03/04	\$825,000	<u> </u>			\$383,092					T		T
Right-of-w	ay GOLO 0000 thru 0076		\$0											
Constructi	on		\$5,430,000				\$6,303,609							
Design/Adn		Design Started 03/04	\$1,329,000	1				\$640,578			l			
Right-of-w			\$0	\$25,423,064				1						
Constructi			\$8,742,000					\$10,534,103						
Design/Adn			\$1,478,000			\$991,785		\$712,396						
Right-of-w		1	\$0								<u> </u>			<del> </del>
PROJECT: Lone Mountain Syste		50/50 RTC	\$9,722,000		100000000000000000000000000000000000000			\$5,857,501				ASSESSMENT DOCUMENT		
Design/Adn		Dogina by CLV Partie	6170.000		\$73,266		A CONTROL OF	THE PARTY NAMED IN	THE PERSON NAMED IN	of the latest the same				CONTRACTOR IN
Right-of-w		Design by CLV Parks	\$170,000 \$258,000	\$1,557,984	\$73,256				<del> </del>	<del></del>	<del> </del>	<del> </del>		+
Constructi		1	3230,000	31,001,004	34/1,981			1	1		3	1	t .	1

# CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

pted June 10, 2004					L.,	FIRST	FIVE YEARS 7/2004 TI	IRU 6/2009			SECOND FIV	E YEARS 7/2008 THR	U 6/2013	
	Fac. ID Mile Rance	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 04/05	(Year 2) FY05/06	(Year 3) FY06/07	(Year 4) FY07/08	(Year 5) FY08/09	(Year 6) FY09/10	(Year 7) FY10/11	(Year 8) FY 11/12	(Year 9) FY 12/13	(Year 10) FY 13/14
TAL PLAN			Annual Resources	\$447,244,231	\$87.889.271	\$31,521,000	\$33,607,534	\$44.008.614	\$41,015,862	\$34.837.891	\$37,326,909	\$39.978.088	\$37.644.826	\$40,490,28
Unencumbered from previous	year \$18,923.949	Cum	lative Available Resources	Ψ111, <u>L</u> 11, <u>L</u> 01	\$23,246,879	\$9.100.020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,8
ITY RESOURCES			Annual Resources	\$103,730,165	\$7,503,755	\$8,970,767	\$9,584,043	\$12,641,140	\$11,761,508	\$9.945.671	\$10,574,267	\$11,093,652	\$10,412,091	\$11,243,2
Unencumbered from previous	vear -\$15.542.909	Cum	lative Available Resources	ψ100,100,100	-\$142,075	\$5,227,671	\$815,399	\$1,159,402	\$12,920,909	\$727,642	\$3,669,328	\$12,965,997	\$1,694,446	\$12,937,7
ITY TOTAL		\$266,704,000	\$537,189,000	\$90,792,449	\$7,645,830	\$3,601,021	\$13,996,316	\$12,297,138	\$0		\$7,632,581	\$1,796,984		
YDROGRAPHIC BASIN: NORTHERN LA	S VEGAS WASH	\$206,491,000	\$443,936,000	\$77,437,903	\$7,303,203	\$3,601,021	\$13,996,316	\$4,134,352	\$0		\$2,783,447	\$1,796,984		
SYSTEM: Lower Western Tributary	KCNC, LV03, LV05, LV06, LVKC, LVLE, LVMD 1421 - 2300, LVNC, LVSM	\$218,597,000	\$56,224,000	\$515,000	\$515,000	\$3,001,021	\$13,996,316	\$4,134,352	\$0	\$22,136,939	\$2,783,447	\$1,790,964	\$21,083,042	
PROJECT: Main Branch, Alexande	er to Lake Mead - 3 Bridge	es					PA DO NOTE			CARL TO THE SECOND				
CL	OMR				\$20,000	- W	17.313.13	3 - 3 - 3	Haracher at 188	1. 1147 -				
	LVMD 1482, 1534, 1594			\$395,000	1.1 11 17 19 3		erell by all and the	e of the organic	k) et il c il e e e	55 (108 )	100			
Constr. Conting					\$375,000	公司 医二甲基甲甲基	A STATE OF THE STATE OF		FERRAL CONTRACTOR	5,467	Transcore		CETTING BY DESIGNATION OF	115001116
PROJECT: Cheyenne Peaking Ba	SIN OMRI		,		Browning					MICRETERSON CENTS				E PRESTATORCH
	LVMD 1643 thru 1645			\$90,000	\$40,000	a seed to the seed	A 254 V V V V V V				11			
	EAP			\$90,000	\$50,000	S IS THE RESERVE	es and a		Name and the second		1	51 5120		
PROJECT: Trib. to Western Trib.	at Cralo					March Committee	AND DESCRIPTION OF THE PERSON	HARLING CONTRACTOR		NAME OF TAXABLE PARTY.	ON THE RESIDENCE PROPERTY.		Cold St. Cold (CO)	CONTRACTOR OF STREET
	OMR				\$30,000	PART IN SERVIN	A CONTRACTOR OF THE PARTY OF TH	Production of the						
	LV06			\$30,000										
SYSTEM: Upper LV Wash	ANEA, CNEA, EKEA, FMEA, GTEA, KCHU, KCUN, LSLE, LSLW, LVSC, LVIM, LVLO, LVLS, LVMO, LVRW, LVUP, MOKC, MORC, MOSH, TREA, UPEA, UPEB, UPWE	\$47,266,000	\$171,981,000	\$22,056,316	\$6,560,000	\$1,500,000	\$13,996,316	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Upper LV Wash, Cralg			,		STATE OF THE PERSON	The Atlanta of the State of the	AND THE RESERVE	CONTRACTOR STATE	ON PARTY OF THE PARTY OF	The state of the s	A CHINA PLANTING	THE REAL PROPERTY AND ADDRESS.		
Design/A	Idmin LVIIB 0001 thru 0333	Design Started 00	\$639,000	\$8,060,000										1
Constru	Kilonj	Eng Est >>>>	\$10,657,509	\$8,060,000	\$6,560,000	\$1,500,000					<u> </u>			
PROJECT: Centennial Pkwy Char						STREET BEING SERVICE								
Design/A Right-o		Design Started 00	\$1,478,000	242 222 242			\$686,316							
Constru		Eng Est >>>>	\$0 \$13,310,000	\$13,996,316			\$13,310,000	<del> </del>		<del>                                     </del>		<u> </u>	<del></del>	
		Linguister	\$10,010,000				313,510,000		<del></del>					
SYSTEM: Ann Road	ANWE, EKHU, RCBC, RCHB, RCHO	\$42,677,000	\$24,395,000	\$3,114,866	\$228,203	\$601,021	\$0	\$2,285,643	\$0	\$0	\$0	\$1	\$0	
PROJECT: Rancho Detention Bas	in - Phase II				Charles and Access	THE RESIDENCE	TOTAL TAXABLE	CONTRACTOR OF THE PARTY OF THE	STATE OF STREET	DESCRIPTION OF THE PARTY OF THE		THE RESERVE	SERVICE SPROFER	
Design/A			\$81,000		\$52,364	\$36,236								
Right-o			\$0	\$653,385										
PROJECT: El Campo Grande Sto		L	\$505,000			\$564,785								
Design/A			6070.000	T	6477 0001			2401 121		SEALS ENGINEERING	al Management and	the throughout the		The state of the s
Right-o			\$272,000 \$0	\$2,461,481	\$175,839			\$131,104	<del></del>	<del> </del>		<del> </del>	<del> </del>	+
	ection		\$1,788,000	02,301,301	<del></del>			\$2,154,539		<b>_</b>		<del>              </del>		

# CITY OF NORTH LAS VEGAS

YEAR CONSTRUCTION PR	OGRAM					FIRST F	NE YEARS 7/2004 TH	IDII 67000			SECOND FIVE	YEARS 7/2008 THRU	6/2013	
ed June 10, 2004			2 - 1 - 1 - 2 1	Tatal	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Fac. ID	Existing Value/	Project Cost Per MPU	Total Plan	FY 04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14
AL PLAN	Mile Range	Comments	Annual Resources	\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326,909	\$39,978,088	\$37,644,826	\$40,490,288
Unencumbered from previous year	- 619 000 040	Cumulat	tive Available Resources	וטבודרבו ודדע	\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,898
TY RESOURCES	1 \$10,020,040	Odina	Annual Resources	\$103,730,165	\$7,503,755	\$8,970,767	\$9,584,043	\$12,641,140	\$11,761,508	\$9,945,671	\$10,574,267	\$11,093,652	\$10,412,091	\$11,243,269 \$12,937,715
Unencumbered from previous year	r -\$15 542 909	Cumula	tive Available Resources	010011001100	-\$142,075	\$5,227,671	\$815,399	\$1,159,402	\$12,920,909	\$727,642	\$3,669,328	\$12,965,997	\$1,694,446	
TY TOTAL	1 010,042,000	\$266,704,000	\$537,189,000	\$90,792,449	\$7,645,830	\$3,601,021	\$13,996,316	\$12,297,138	\$0	\$22,138,939	\$7,632,581	\$1,796,984	\$21,683,642	
SYSTEM: Upper Western Tributary	CN95, CNGT, CNWE, EKBU, EKDB, LVDE, LVMD 2324 - 3315, LVMJ, MSBU, MSIM, MSLC, MSNV	\$24,248,000	\$174,168,000	\$51,751,722	\$0	\$1,500,000	\$0	\$1,848,710	\$0	\$22,138,939	\$2,783,447	\$1,796,984	\$21,683,642	
PROJECT: Las Vegas Wash - Decati	ır							21 221 722	HALL SALES OF THE PERSON IN	\$1,174,200	State of the state			
Design/Adm	in		\$2,261,000					\$1,634,702		\$1,174,200				
Right-of-wa			\$0 \$14,863,000							\$19,296,918				
Centennial to Elkhorn Construction  Design/Adm			\$296,000	\$25,103,275				\$214,008			\$159,562			
Right-of-wa			\$0								\$2,623,885			
Elkhorn to Farm Construction			\$1,947,000	L	CONTRACTOR OF THE PARTY OF THE		and the second	CONTRACTOR DESCRIPTION	CIDIFORNIA DE COMPANION DE COMP	Many Asia Barrier	THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE OWNE			
PROJECT: Las Vegas Wash - Elkho			00.444.000		Control of the Contro	274			The second second	51,667,821			\$1,243,513	2197327
Design/Adm Right-of-w			\$2,141,000 \$0										\$20,440,130	ļ. — .—.
Decatur to Jones Construction			\$14,077,000									\$1,796,984	320,440,130	
Design/Adm			\$2,141,000	\$25,148,447								011.001001		
Right-of-w	LVMD 2490		\$0					7 AT 1.2	The state of the s	The state of the s		1.00	4 3	San gold
Jones to Rainbow Constructi			\$14,077,000		Contains the Contains					Maria Maria Ball	W - W - W - W - W - W - W - W - W - W -		DOMESTICS.	
PROJECT: Centennial Channel We		ass	1 0740,000			SCHOOL SHOWING								40.000
Design/Adn	ay CNGT 0000 & CN95 0167	30% cost est.	\$716,000 \$0	\$1,500,000										<del> </del>
Constructi		NDOT Participation	\$1,500,000			\$1,500,000					\$4,849,133	\$0	\$0	
YDROGRAPHIC BASIN: RANGE		\$60,213,000	\$93,253,000	\$13,354,546	\$342,627	\$0	\$0	\$8,162,785	\$0	\$0	\$4,849,133		40	
SYSTEM: Lower Range	RWAL, RWLM, RWSL 0000 - 0575, SLBN, SLER, SLLM, SLOR, SLOW, SLST, SLWA	\$44,530,000	\$35,261,000	\$9,380,653	\$0	\$0	\$0	\$4,531,520	\$	\$0	\$4,849,133	\$0	\$0	
PROJECT: Orchard Detention Basis	1				<b>自</b> 即从最后,因为大家,但	ASSESSMENT OF THE PARTY OF THE		\$249,194	The second second second	The second second	T			
Design/Adr			\$517,000 \$103,000	\$4,153,391				3243,134						
Right-of-v Construct		Į.	\$3,240.000	ψ+,100,001				\$3,904,197				ALL PROPERTY OF THE PARTY OF TH	DOMEST AND A STATE OF THE PARTY	The second second
PROJECT: Owens Det. Basin & Out					AND		生活しまる			THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSONS AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSONS AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TRANSP	\$281,929			T
Design/Add	nin SI WA 0127 thru 0158		\$523,000	05 003 000				\$378,129		1				
Right-of-v Construct	ay SLOW DOOD		\$929,000 \$3,389,000	\$5,227,262							\$4,567,204			
SYSTEM: West Range	RWBE, RWBW, RWCC, RWLA, RWRR, RWSL0576+, RWWA, RWWE, SLEB, SLLV, SLNL	\$13,274,000	\$57,992,000	\$3,973,892	\$342,627	\$0	\$0	\$3,631,265	\$	0 \$6	\$0	\$	\$	0
PROJECT: Range Wash Lamb Blvd	I. Storm Drain					THE SHOPPING	SUSE COLUMN			<b>数名证明证明的</b>	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		1	
			\$432,500					\$208,465				+		
Design/Ad Right-of-		50/50 RTC Lamb, 100% RWRF		\$3,973,892	\$342,627					1	!			

# **CLARK COUNTY**

	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	ARS 7/2004 THRU 6/2		(Voor 5)	(Voze 6)		(Year 8)		(Voc. 10)
	Mile Range	Comments	Per MPU	Plan	FY 04/05	FY05/06	(Year 3) FY06/07	(Year 4) FY07/08	(Year 5) FY08/09	(Year 6) FY09/10	(Year 7) FY10/11	(Year 8) FY 11/12	(Year 9) FY 12/13	(Year 10) FY 13/14
AL PLAN			Annual Resources	\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326.909	\$39,978,088	\$37,644,826	\$40,490,288
Unencumbered from previous ye	ear \$18,923,949	Cumula	tive Available Resources	6407.000.000	\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,898
Unencumbered from previous ye	ear \$1.916.653	Cumula	Annual Resources tive Available Resources	\$107,229,906	\$22,265,916 \$47,823	\$7,920,821 \$866,887	\$8,462,319 \$522,828	\$11,161,611	\$10,384,931 \$2,632,256	\$8,781,622 \$1,518,966	\$9,336,646 \$600,087	\$9,795,242 \$423,194	\$9,193,451 \$2,219,168	\$9,927,348 \$1,780,564
TY TOTAL		\$400,325,000		\$105,449,343	\$22,218,093	\$7,101,757	\$8,806,378	\$8,583,426	\$10,853,687	\$9,894,911	\$10,255,526	\$9,972,135	\$7,397,477	\$10,365,
YDROGRAPHIC BASIN: Tropicana/ Flamin	go	\$279,510,000	\$133,517,000	\$30,271,244	\$4,919,995	\$4,244,278	\$3,898,022	\$2,664,253	\$0	\$3,731,110	\$678,410	\$262,707	\$1,046,909	\$8,825,
SYSTEM: Tropicana Flamingo Project	BDBF, BDJO, BDRB, BDWS, FLCM, FLDR, FLF1, FLF2, FLF4, FLHA, FLJO, FLOQ, FLRB, FLSB, FLTR, FLWA1378+, RRFA, RRFC, RRHU, RRNA, RRNN, RRNS, RRNA, RRWA, TRBD,	\$176,355,000	\$108,023,000	\$8,077,928	\$4,343,563	\$0	\$1,367,988	\$2,366,377	\$0	\$0	\$0	\$0	\$0	
PRO JECT: Corpo of Engineeric Trust	TRWA0278+			L										
PROJECT: Corps of Engineer's Tropic	1	es Project						NAME OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	254/2/254/2558					TANK TO PARK
Design/Adn	FITE FIWA 1376.		\$6,856,000		L. L. Control of the		244	-	4 (4)		-			
Right-of-w	ay RRR4, RRWA, TRBD, TRWA 0284+		\$3,675,000	\$1,870,904										
Constructi	on		\$45,506,000		\$1,870,904	mers)	all a morro	Section 1	1112 M d	20				
PROJECT: Tropicana North Branch D  Design/Adr			\$176,000			SAMPLEY SAMPLE OF	ALL HOLD IN	DISMINUTED TO SEE	AND DESCRIPTION OF THE PARTY OF				A CHARLES	
Right-of-w	ay TRNB 0080 thru 0085		\$875,000	\$1,367,988			\$81,726		45.75					
PROJECT: Blue Diamond Channel - F	on		\$1,108,000	<u> </u>	ENG TO STORY	eligible del continu	\$1,286,261		N. 7. 17. 17. 17. 17. 17. 17. 17. 17. 17.					
Design/Adr		EAF	\$787,000		\$118,713			S. S. ALEKS	RECEIVED THE PROPERTY OF	THE STATE OF THE		A THE WATER		SELECTION.
Right-of-w	ay BDRB		\$0	\$2,069,479		E SERVICE REPORT	an fear 1 March							
PROJECT: Flamingo Oquendo	on	EAF	\$5,173,000		\$1,950,766	ne of the district of	- market and leave	are the entire	PA-THAKING	destinated by				
Design/Adr	nin		\$282,000		\$182,304	The same of the sa		\$135,924						
Right-of-w Construct	ray FLOQ		\$205,000 \$1,851,000	\$2,769,557	\$220,876	re trend i	CASCALLA TRANSPORTER		9 11 11 11 11 11					
SYSTEM: Flamingo Decatur	FLBF, FLDI, FLDY, FLLA,							\$2,230,454						
	FLMN, FLMS, FLSM, FLWA 1048	\$54,848,000	\$2,032,000	\$2,530,034	\$0	so	\$2,530,034	\$0	\$0	\$0	\$0	\$0	\$0	
	1 '		\$2,032,000	\$2,530,034	\$0	\$0	\$2,530,034	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Lower Flamingo DB  Design/Adr	FLSM, FLWA 1048 1376		\$326,000		\$0	\$0	\$2,530,034	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Lower Flamingo DB	FLSM, FLWA 1048 1376		\$326,000 \$0	\$2,530,034	\$0	\$0	\$151,379	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Lower Flamingo DB  Design/Adr Riight-of-w Construct  SYSTEM: Lower Tropicana/Flamingo	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	Design Stranted 03	\$326,000		\$576,433	\$4,244,278		\$0	\$0	\$3,731,110	\$678,410			\$8,825
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  SYSTEM: Lower Tropicana/Flamingo	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000	\$2,530,034			\$151,379 \$2,378,655				\$678,410	\$262,707		Kazali Dinia sa 1
PROJECT: Lower Flamingo DB  Design/Adr Riight-of-w Construct  SYSTEM: Lower Tropicana/Flamingo	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	Design Straned 03	\$326,000 \$0 \$2,049,000	\$2,530,034			\$151,379 \$2,378,655					\$262,707		Kaz Tilbelik seri
PROJECT: Lower Flamingo DB  Design/Adr Riight-of-w Construct  SYSTEM: Lower Tropicana/Flamingo  PROJECT: Flamingo Wash, Nellis to I Design/Adr Right-of-w Construct	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0002 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR  Amb  PLWA 0079  On	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000	\$2,530,034			\$151,379 \$2,378,655				\$678,410	\$262,707		
PROJECT: Lower Flamingo DB  Design/Adr Riight-of-w Construct  SYSTEM: Lower Tropicana/Flamingo  PROJECT: Flamingo Wash, Nellis to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRWC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$0 \$5,321,000	\$2,530,034			\$151,379 \$2,378,655	\$297,876		\$3,731,110	\$678,410	\$262,707		S4
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Nellis to I  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I  Design/Adr Right-of-w Right-of-w Right-of-w Right-of-w	FLSM, FLWA 1048 1376  FLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR  Lamb  FLWA 0079  On -515  Inining ay FLWA 0175	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$809,000 \$0 \$5,321,000 \$412,000 \$0	\$2,530,034			\$151,379 \$2,378,655				\$678,410	\$262,707		S4
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  SYSTEM: Lower Tropicana/Flamingo  PROJECT: Flamingo Wash, Nellis to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I Design/Adr Right-of-w Construct Constr	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0034 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$809,000 \$0 \$5,321,000	\$2,530,034 \$19,663,282 \$9,161,693			\$151,379 \$2,378,655	\$297,876		\$3,731,110	\$678,410 \$654,152	\$262,707		S4
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Nellis to I  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I  Design/Adr Right-of-w Right-of-w Right-of-w Right-of-w	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$0 \$5,321,000 \$412,000 \$0 \$2,709,000	\$2,530,034 \$19,663,282 \$9,161,693	\$576,433	\$4,244,278	\$151,379 \$2,378,655	\$297,876		\$3,731,110	\$678,410 \$654,152	\$262,707		\$8,825
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Nellis to I  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert II  PROJECT: Flamingo Wash, Desert Right-of-w Right-of-w Right-of-w Right-of-w Right-of-w Right-of-w Right-of-w	FLSM, FLWA 1048 1376  FLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	Design Strarted 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$30 \$5,321,000 \$412,000 \$0 \$2,709,000	\$2,530,034 \$19,663,282 \$9,161,693		\$4,244,278	\$151,379 \$2,378,655	\$297,876		\$3,731,110	\$678,410 \$654,152	\$262,707		
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Nellis to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR  Lamb  PLWA 0079  on  to Spencer  nin nay FLWA 0376 thru 0556 on  FLWA 0376 thru 0556	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$30 \$5,321,000 \$412,000 \$0 \$2,709,000	\$2,530,034 \$19,663,282 \$9,161,693 \$4,028,985	\$576,433	\$4,244,278	\$151,379 \$2,378,655	\$297,876		\$3,731,110	\$678,410 \$654,152	\$262,707		
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Nellis to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR  Lamb  PLWA 0079  on  to Spencer  nin nay FLWA 0376 thru 0556 on  Tto Spencer	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$30 \$5,321,000 \$412,000 \$0 \$2,709,000	\$2,530,034 \$19,663,282 \$9,161,693 \$4,028,985	\$576,433	\$4,244,278	\$151,379 \$2,378,655	\$297,876		\$3,731,110	\$678,410 \$654,152	\$262,707	\$1,046,909	
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Nellis to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR  Lamb  PLWA 0079  on  to Spencer  nin nay FLWA 0376 thru 0556 on  Tto Spencer	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$30 \$5,321,000 \$412,000 \$0 \$2,709,000 \$35,77,000 \$313,000 \$721,000	\$2,530,034 \$19,663,282 \$9,161,693 \$4,028,985	\$576,433	\$4,244,278	\$151,379 \$2,378,655	\$297,876		\$3,731,110	\$678,410 \$654,152	\$262,707	\$1,046,909	\$6,9
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  SYSTEM: Lower Tropicana/Flamingo  PROJECT: Flamingo Wash, Nellis to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr Right-of-w Construct  PROJECT: Flamingo/Tropicana Confil Design/Adr Right-of-w Construct	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0002 1039, TRWA 0234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$30,000 \$5,321,000 \$412,000 \$0 \$2,709,000 \$208,000 \$3,577,000	\$2,530,034 \$19,663,282 \$9,161,693 \$4,028,985 \$4,820,711	\$576,433	\$4,244,278	\$151,379 \$2,378,655	\$297,876		\$3,731,110	\$678,410 \$654,152	\$262,707	\$1,046,909	\$4.9 \$8.0
PROJECT: Lower Flamingo DB  Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Nellis to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Lamb to I Design/Adr Right-of-w Construct  PROJECT: Flamingo Wash, Desert Int Design/Adr Right-of-w Construct PROJECT: Flamingo/Troplcana Confi Design/Adr Right-of-w Construct PROJECT: Flamingo/Troplcana Confi Design/Adr Right-of-w Construct PROJECT: Flamingo Wash, Industrial Design/Adr	FLSM, FLWA 1048 1376  PLWA 1048 thru 1050  FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 00234 , TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	Design Straned 03	\$326,000 \$0 \$2,049,000 \$23,462,000 \$30 \$5,321,000 \$412,000 \$0 \$2,709,000 \$35,77,000 \$313,000 \$721,000	\$2,530,034 \$19,663,282 \$9,161,693 \$4,028,985 \$4,820,711	\$576,433	\$4,244,278	\$151,379 \$2,378,655	\$297,876		\$3,731,110	\$678,410 \$654,152	\$262,707 \$262,707	\$1,046,909	\$4.9 \$8.0

# CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

ied Jun	ne 10, 2004						FIRST FIVE YE	ARS 7/2004 THRU 6/2	2009			SECOND FI	VE YEARS 7/2008 T	HRU 6/2013	
		Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
A I D	LAN	Mile Range	Comments	Per MPU	Plan	FY 04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14
4L P				Annual Resources	\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326,909	\$39,978,088	\$37,644,826	\$40,490,288
V DI	Unencumbered from previous year ESOURCES	\$18,923,949	Cumula	ative Available Resources		\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,898
ını				Annual Resources	\$107,229,906	\$22,265,916	\$7,920,821	\$8,462,319	\$11,161,611	\$10,384,931	\$8,781,622	\$9,336,646	\$9,795,242	\$9,193,451	\$9,927,348
V TO	Unencumbered from previous year	\$1,916,653		ative Available Resources		\$47,823	\$866,887	\$522,828	\$3,101,012	\$2,632,256	\$1,518,966	\$600,087	\$423.194	\$2,219,168	\$1,780,564
			\$400,325,000	\$349,029,338	\$105,449,343	\$22,218,093	\$7,101,757	\$8,806,378	\$8,583,426	\$10,853,687	\$9,894,911	\$10,255,526	\$9,972,135	\$7,397,477	\$10,365
DROC	GRAPHIC BASIN: Duck Creek/ Blue Di	iamond	\$120,815,000	\$137,309,000		\$13,377,694	\$2,579,447	\$2,631,728	\$3,370,383	\$9,117,002	\$4,831,149	\$1,026,913	\$6,526,533	\$6,108,371	
SYSTE	EM: Blue Diamond Tributarles	BDBE, BDWA, DCBD, DCWA 0997-1210	\$32,116,000	\$41,831,000	\$24,028,557	\$0	\$2,579,447	\$0	\$560,325	\$6,758,014	\$468,953	\$1,026,913	\$6,526,533	\$6,108,371	
	PROJECT: Lower Blue Diamond DB & C		L	L		SECURITIES AND ADDRESS OF THE PARTY OF THE P	Mark Control of the C								
31	Design/Admin		Design Started 00	\$346,000		1-2-7	\$154,785				THE RESERVE AND ADDRESS OF THE PARTY.				Mark Company
41	Construction			\$2,168,000	00 405 004	13.72.11.02.11	\$2,424,663	7		19 TO 19 TO 19					
	Design/Admin		Design Started 00	\$941,000	\$9,105,981	1100-1100	7/1-2-7						\$526,533		
	Construction		NDOT Participation	\$6,000,000		H44677014CS	435703		12				\$8,999,990		
	PROJECT: Duck Cr./Blue Diamond, Ber					STATE OF THE PARTY OF THE PARTY.	CARRIED CONTRACTOR	The second second	Unit let Made Sale						
	Design/Admin	DCBD 0073 thru 0177		\$602,000				Zari e i i i	1000	1 Y 100542	\$468,953		E 10	\$349,647	
	Construction	DCBD 00/3 (iiii 01//		\$762,000 \$3,966,000	\$7,604,237							\$1,026,913			
	PROJECT: Blue Diamond Channel, Ami	no to Pancho Dect	tino	\$3,900,000		NAME OF TAXABLE PARTY.	A CONTRACTOR OF THE PARTY OF TH							\$5,758,724	
	Design/Admin	go to rialiono besi	1110	\$775,000		THE RESERVE AND PERSONS ASSESSED.	THE RESERVE OF THE PERSON NAMED IN		2506 205	AAAW W. 6	THE REAL PROPERTY.		THE PERSON NAMED IN		
		BDWA 0086 thru 0138		\$0	\$7,318,339		The state of the s		\$560,325	\$387,745					
	Construction			\$5,093,000		<del></del>				\$6,370,269				<del>-</del>	
SYSTE	EM: Upper Duck Creek	BD01, BD02, BD03, DCC1, DCCD, DCGL, DCU1, DCUD, DCW1, DCW2, DCW3,	\$34,807,000	\$57,387,000	\$14,398,861	\$11,398,861	\$0	\$0	so	\$0	\$3,000,000	; S0	\$0	\$0	
	DDO IFOT II	DCWA1212+	l	<u></u>											
	PROJECT: Upper Duck Creek DB	···				DISSULTATION OF THE PARTY OF TH		HOUSE COMPANY				DESCRIPTION OF SELECTION	OFFICE REPORT OF	PATRICIA DE LA CONTRACTOR DE LA CONTRACT	
	Design/Admin	DCWA 2259 thru 2262		\$0	*****	A 72 aniet	11 11 12 13	The state of	1 1 1 7 1 1	11 11 11 11					
	Construction	DCVVA 2259 (IIIU 2262	Dev. Part. Eng. Est>>>	\$0 \$3,000,000	\$3,000,000										
	PROJECT: Duck Creek, Silverado Ranci	h to I-15	Ling. Loty	33,000,000		Control of the last of the las					\$3,000,000				
	Design/Admin	101-10	Γ	\$932,000		\$401,671									
		DCWA 1294 thru 1378		\$674,000	\$6,998,861	3401,071									
	Construction			\$6,123,000		\$6,597,190									
	PROJECT: Duck Creek, Lower Det. Basi	in to Silvarado Ran	ich				ALCOHOL: NAME OF STREET	HER STATE OF THE S	ALCOHOLD LANCE	BARLISH SANDAN	PARTIES NO.		NO REPORT	Sacret States	
	Design/Admin		EAF	\$400,000		\$470,000									
	Right-of-way Construction	DCWA 1241 thru 1293		\$202,000	\$4,400,000										
	Construction		EAF	\$3,300,000		\$3,930,000									
	EM: Lower Duck Creek	DC95, DCP1, DCPA, DCRH, DCSP, DCWA 0000-0994, MCE2, PTDC 0000-0027	\$53,892,000	\$38,091,000	\$11,141,804	\$1,978,834	so	\$2,631,728	\$2,810,058	\$2,358,988	\$1,362,196	so	\$0	\$0	-
	PROJECT: Duck Creek, Mt. Vista to Gree	en Valley Pkwy						e resultanti	SECOND DESCRIPTION			B COM STREET	Republican St.		E-12-131
	Design/Admin	DCWA 0520 thru 0580		\$335,000	00.001	\$216,566	8		\$161,470						
	Hight-of-way Construction	DC4AW 0250 IUI 0280		\$515,000 \$2,198,000	\$3,624,481			\$597,856							
	PROJECT: Duck Creek, Sunset to Sand	hill	L	\$2,190,000		NAME AND ADDRESS OF THE OWNER, WHEN	With the same and the same and the		\$2,648,588						
	Design/Admin			\$85,000		\$54,950		200 470			A STATE OF THE PARTY OF THE PAR				de la
	Right-of-way			\$0	\$746.837	\$54,950		\$39,470							
	Construction			\$562,000	0.10,007	<del></del>		\$652,418							
	Design/Admin			\$270,000				\$188,063		\$135,085					<del> </del>
		DCWA 0665 thru 0669		S0	\$2,547,052										
	Construction			\$1,778,000						\$2,223,903					
	INCLUENT DUCK CROOK TORRE to France					WHITE STREET,	SOME DESIGNATION OF THE PARTY O	MASSIELVIN			200 Start (201)	HERE SANS		Marking Sign	
	PROJECT: Duck Creek, Topaz to Easter			\$199.000		\$85,765									
	Design/Admin	DCWA 0849 thru 0850		\$0	\$1,493,984										
	Design/Admin Right-of-way		ŀ	\$1,307,000		\$1,408,219									
	Design/Admin Right-of-way Construction					THE RESERVE OF THE PARTY OF THE		MESTINES OF LINE	AND STREET	OF THE PARTY	AND DESCRIPTION OF THE PARTY NAMED IN		Sales Park		
	Design/Admin Right-of-way Construction PROJECT: Duck Creek, Eldorado to Spe		T	1		WITH STREET								1	1
	Design/Admin Right-of-way Construction PROJECT: Duck Creek, Eldorado to Spe Design/Admin	encer		\$128,000	\$1.242.070	2010.00		\$59,437						ļ <u>.                                    </u>	
	Design/Admin Right-of-way Construction PROJECT: Duck Creek, Eldorado to Spe Design/Admin	DCWA 0925 thru 0941		\$198,000	\$1,243,272	\$213,334									
	Design/Admin Right-of-way Construction PROJECT: Duck Creek, Eldorado to Spe Design/Admin Right-of-way Construction	DCWA 0925 thru 0941			\$1,243,272	\$213,334		\$59,437 \$970,500							
	Design/Admin Right-of-way Construction PROJECT: Duck Creek, Eldorado to Spe Design/Admin Right-of-way Construction PROJECT: Duck Creek, Spencer to I-218	DCWA 0925 thru 0941		\$198,000 \$836,000	\$1,243,272	\$213,334		\$970,500			200,440				
	Design/Admin Right-of-way Construction PROJECT: Duck Creek, Eldorado to Spe Design/Admin Right-of-way Construction PROJECT: Duck Creek, Spencer to I-215 Design/Admin	DCWA 0925 thru 0941		\$198,000	\$1,243,272 \$1,486,179	\$213,334					\$92,440		2010		

# CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

pted June 10, 2004	RAM				<u> </u>	FIRST FIVE YE	ARS 7/2004 THRU 6/2	2009			SECOND FIV	E YEARS 7/2008 TI	HRU 6/2013	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14
TAL PLAN			Annual Resources	\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326,909	\$39,978,088	\$37,644,826	\$40,490,288
Unencumbered from previous ye	ar\$18,923,949	Cumul	ative Available Resources		\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,898
TITY RESOURCES			Annual Resources	\$107,229,906	\$22,265,916	\$7,920,821	\$8,462,319	\$11,161,611	\$10,384,931	\$8,781,622	\$9,336,646	\$9,795,242	\$9,193,451	\$9,927,348
Unencumbered from previous ye	ar \$1,916,653		ative Available Resources		\$47,823	\$866.887	\$522,828	\$3,101,012	\$2,632,256	\$1,518,966	\$600,087	\$423,194	\$2,219,168	\$1,780,564
		\$400,325,000	\$349,029,338	\$105,449,343	\$22,218,093	\$7,101,757	\$8,806,378	\$8,583,426		\$9,894,911	\$10,255,526	\$9,972,135		\$10,365,
YDROGRAPHIC BASIN: Outlying Areas		No Data	\$78,203,338	\$25,608,877	\$3,920,404	\$278,031	\$2,276,629	\$2,548,790	\$1,736,685	\$1,332,652	\$8,550,203	\$3,182,895	\$242,197	\$1,540,
SYSTEM: Goodsprings	GSCY, GSEA, GSPA, GSRV	\$76,000	\$1,555,974	\$312,745	so	\$0	\$312,745	\$0	\$0	\$0	\$0	\$0	so	
PROJECT: Goodsprings - Phase 1		OFT A REAL PROPERTY.		DESCRIPTION DESCRIPTION	MATHEMATINE AND A CONTROL	Links were store	Section of the last of the las	Section Chapman in	Charles and Marie Paris	Chemistry and Transfer of	Name and Address			
Design/Adn Right-of-w	GSEA 0000, GSPA		\$37,000 \$28,466	\$312,745			\$15,946 \$30,670	78 TEVE 54	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			W11.2		
Construct	on 0027, GSRV 0019		\$247,000	\$512,745			\$266,129							
SYSTEM: Muddy River & Tributaries	FGWH, MRLV, WWOV, WWRR,	No Data	\$55,521,365	\$15,734,555	\$0	\$0	\$0	\$2,404,518	\$0	\$1,332,652	\$8,508,965	\$2,461,080	\$0	\$1,027
Inno Inno	WWWA, WWWI													
PROJECT: Lewis to Cooper  Design/Ad:			1 21 201 200		Harman Control of the	TACKS TO THE				THE PROPERTY OF	0511 700	HARD STATE		
Right-of-w			\$1,005,022 \$1,995,452	\$10,913,483				\$2,404.518			\$541,769			
Construct			\$5,911,894					\$2,104,510		,	\$7,967,195			
PROJECT: Cooper to Yamashita					<b>INCOME TO SERVICE OF THE PARTY OF THE PARTY</b>	SHAD HOUR CHEM	PROPERTY AND	The second second			apalo, de Roberto	SERVINGER	SHIPS LINE LINE	
Design/Adr			\$969,426									\$813,659		
Hight-of-w Construct	ay MRLV 0070 thru 0100		\$1,026,444 \$5.702.508	\$2,146,311						\$1,332,652				
PROJECT: Yamashita to Gubler	014	1	\$5.702.508		Contract Con	THE RESIDENCE OF THE PARTY OF T				New Agency Control			7 (Am. P.)	
Design/Adr	nin	1	\$1,136,037			12-10-10-10-10-10-1								\$1.0
Right-of-w	ay MRLV 0120 thru 0150		\$1,177,683	\$2,674,762		13 13 11						\$1,647,421		
Construct	on	<del></del>	\$6,682,568											
SYSTEM: Indian Springs	ISEA, ISWE	\$273,000	\$2,742,000	\$4,400,000	\$4,400,000	so	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Indian Springs Detention	Basin					CATALOGRAPHICA CONTRACTOR	CONTRACTOR SANSAGER	Mind of the Control o	AND DESCRIPTION OF THE PERSON	-	CONTRACT SECTION	A TOP OF STREET		
Design/Adr	nin		\$208,000		\$400,000					1		<del></del>		
Supplement			\$0	\$4,400,000										
Construct	00		\$1,422,000		\$4,000,000									
SYSTEM: Laughlin	Bridge Cyn. & Edison Way	\$26,141,000	\$15,820,000	\$1,821,545	\$25,212	\$278,031	\$0	so	\$0	\$0	\$41,238	\$721,815	\$242,197	\$51
PROJECT: Bridge Canyon Detention	Basin				THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TR	A CONTRACTOR OF THE PARTY.	THE RESERVE OF THE PERSON		CONTRACTOR OF THE PARTY OF	AND DESCRIPTION OF THE PARTY OF	KING BULLET HAVE		ALLE VALUE OF THE SECOND	I A COLORADA
Design/Adr		7	\$860,000			1						\$721,815		
Right-of-v			\$0	\$721,815										
PROJECT: Hiko Detention Basin Exp			\$5.399,000										<u> </u>	
Design/Adi		Т	\$51,000		SIGNAL STREET						\$41,238		Escape (Careto	
Right-of-v			\$51,000	\$554,289	-						\$41,200			·
Construct			\$320,000											S.
PROJECT: Bridge Canyon Outfall					And the State of Con-		Constant Res			MARKET AND LOSS			DESTRUCTION OF STREET	THE RESIDENCE AND
Design/Ad		}	\$278,000	6040 407									\$242,197	
Right-of-v Construct			\$0 \$1,807,000	\$242,197									-	
PROJECT: SR 163 at Casino		<del></del>	01,007,000		STATE OF THE PERSONS ASSESSED.					NAME AND ADDRESS OF	ACTION AND ADDRESS OF THE PARTY	EMOUNT BUT JUSTIN	B ETSTANDING	
Design/Ad	nin		\$39,000		\$25,212	\$17,447								
Right-of-v Construct	ray LUBC 0002 thru 0031		\$0	\$303,243										
Construc	ion		\$233,000			\$260,584				-			-	
SYSTEM: Searchlight	SRWE, SREA, SRSO	\$903,000	\$2,564,000	\$1,880,957	\$0	\$0	\$0	\$144,272	\$1,736,685	\$0	\$0	so	so	
PROJECT: Searchlight - West			<del></del>		NAME OF TAXABLE PARTY.				Control of the last	March State Commission	CHANGE TO SERVICE	SERVICE SERVICE	TO THE REAL PROPERTY.	ALCOHOL: NO.
Design/Ad			\$215,000					\$144,272	\$99,836				*	1
Right-of-v Construct			\$1,000 \$1,410,000	\$1,880,957					04.000.010				-	
Construct		<del></del>	\$1,410,000		-				\$1,636,849	2				
SYSTEM: Bunkerville	JEWA, WIJE, WIWA	\$0	\$0	\$1,459,076	(\$504,808)	\$0	\$1,963,884	\$0	so	\$0	\$0	so i	so so	
PROJECT: Windmill Wash Outfall		-L			No. of Concession, Name of Street, or other Designation, or other				Control of the last of the las	ALC: UNKNOWN			To be the second of	
Close	Dut	1	T		(\$750,000)					-				
Design/Ad	min Wus		\$269,280	\$1,459,076	\$174,080		\$125,041							
	-0.1	1	\$66,000	V.,-30,010	\$71,111			1				1	l .	1
Right-of-v Construc	vay		\$1,584,000		3/1,111		\$1,838,843		<del> </del>	<del> </del>			<del></del>	

# CITY OF BOULDER CITY 10-YEAR CONSTRUCTION PROGRAM

d June 10, 2004						FIRST FI	VE YEARS 7/2004 TH	IRU 6/2009		•	SECONO	FIVE VEADS 70	008 THRU 6/2013	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)		(Vees 5)	()(				()/
	Mile Range	Comments	Per MPU	Plan	FY 04/05	FY05/06	FY06/07	(Year 4) FY07/08	(Year 5) FY08/09	(Year 6) FY09/10	(Year 7) FY10/11	(Year 8) FY 11/12	(Year 9) FY 12/13	(Year 1 FY 13/1
AL PLAN			Annual Resources	\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326,909	\$39,978,088	\$37,644,826	\$40,490,
Unencumbered from previous y	ar \$18,923,949	Cumul	ative Available Resources		\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,
Y RESOURCES			Annual Resources	\$17,597,672	\$3,755,396	\$1,431,574	\$1,461,079	\$1,608,152	\$1,565,834	\$1,478,476	\$1,721,639	\$1,533,704	\$1,500,915	\$1,540,9
Unencumbered from previous ye	oar \$1,646,644	Cumul	ative Available Resources		\$1,239,223	\$699,330	\$828,055	\$2,436,208	\$563,734	\$1,653,547	\$3,190,716	\$4,724,421	\$1,172,231	\$314,7
Y TOTAL		No Data	\$25,413,423	\$17,282,874	\$2,516,172	\$1,971,468	\$1,332,353	\$0	\$3,438,308	\$388,663	\$184,470		\$5,053,105	\$2,39
ROGRAPHIC BASIN: Boulder C	ty		\$25,413,423	\$16,564,129	\$2,463,799	\$1,305,097	\$1,332,353	\$0	\$3,438,308	\$388,663	\$184,470		\$5,053,105	\$2,3
SYSTEM: Georgia/Buchanan	GBBC, GBAP, GBGR	No Data	\$1,486,637	\$1,124,814	\$303,532	\$821,282	\$0	\$0	\$0	\$0	\$0		\$0	Ψ2,0
PROJECT: East Airport Facili	tles		<del>'</del>	- 22	Commence of the Commence of th	STEED STATE	SOURCE STATE OF	STATE OF THE PARTY	A CASSASSIANA	NATIONAL PROPERTY.	MANUAL SERVICE	and suspenses	Manager Manager St.	MARKET LANDS
Design/Adr			\$87,203		\$54,310	\$37,583	reference of the same				·			
Right-of-v Construct			\$0	\$709.657	11/2965: DE L	er all shows								
PROJECT: Georgia Channel			\$573,361		Dividing Time.	\$617,764	er et che figur plant.	Company of the Company		The same				
Design/Adr	acilities	· · · · · · · · · · · · · · · · · · ·	\$0					AND PROPERTY.			1	THE PARTY	SALE SECTION	
Right-of-v			\$0 \$0	\$242,678	The second	1 1 1 1								
Construct	on		\$233,794	0242,070	\$242,678	- L- M/15/30	3.1 F. 1 T.	0=-1000	FOR HELDINGS					
PROJECT: El Camino & Ging	erwood Crossings				Mark Control			COMPENSION OF THE PERSON OF TH	VALUE OF REPORT OF			OTHER DESIGNATION OF	COLD INCOME.	
Design/Ada	nin		\$10,123		\$6,544	\$4,528	And Tallander			A MITE PICK				
Right-of-v			\$0	\$172,479					- 3 - 5 - 50					
	HMLM, HMLV,		\$144,321		1944 DV ACTO	\$161,407	The Paris	for the Control		The Farmer	1000			
SYSTEM: Hemenway	HMTH, HMWA		\$901,609	\$718,745	\$52,373	\$666,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Trailhead Facilitie								ELD EXTRACTOR		- 2/25- 10-3	1216 1/2 114	1		
Design/Adi Right-of-v			\$20,867 \$0	\$155,204	\$12,996	\$6,993	48c-20-25-11111		110000000000000000000000000000000000000	CLEVE		- 33		
Construct			\$123.639	\$155,204	14	\$133,215	CONTRACTOR OF THE PARTY OF			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
PROJECT: Hemenway Chann	el Facilities	<u> </u>	4.25,000		CAUSE OF STREET	3133,2131	AND DESCRIPTION OF THE PARTY.			NAMES OF THE OWNER, WHEN THE PARTY OF THE OWNER, WHEN THE PARTY OF THE OWNER, WHEN THE OWNER, WHEN THE OWNER,	NAME OF TAXABLE PARTY.	Carl Louis walls	CUP CORPORATION	
Design/Adi	nin		\$62,579	1	\$38,974	\$26,970								[
Right-of-v			\$0	\$515,394								1		
Construct		1	\$417,145		- 1/2 / 12 / 2 / 2 / 2	\$449,450								
PROJECT: Lake Mountain Dr  Design/Adi	ve Debris Basin Expa	nsion			Sales Septiments				atrades de militario					AND PARTY OF THE
Right-of-v	ay HMLM 0065 & 0083		\$646 \$0	\$48,146	\$402	\$278								
Construct	on	L	\$44,054	4.5,140		\$47,465		-			-	<del> </del>		
YSTEM: North Railroad	NRBL, NRIN, NRRR	No Data	\$6,418,215	\$6,790,113	\$1,535,637	\$483,815	\$1,332,353	\$0	\$3,438,308	\$0	\$0	\$0	\$0	
PROJECT: Veteran's Memoria		all			# 1000000000000000000000000000000000000	The Kongress	<b>用表示的外面</b> 是自己有一种	STATE OF BOTH	THE RESERVE THE PARTY OF THE PA	MARGREGARY	15:00 Per 15:00	TO INSTITUTE	SAME PARTY.	
Design/Adi Right-of-v		Design started 98	\$217,307											
Right-of-v Construct			\$0 \$1,355,243	\$1,406,742										
PROJECT: Bootleg Canyon F			\$1,355,243		\$1,466;742		The second second							
Design/Adr			\$136,256	1	\$64,860		\$60,955				AND DESCRIPTION OF THE PARTY OF	ALC: NAME OF STREET		
Right-of-v			\$130,230	\$1,142,704	304,000		300,955	-						
Construct			\$891,363	0.11.21.0.	and the second second		\$996,669		170.	7,000		Set 1		-
<b>PROJECT: Rallroad Facilities</b>					GARLES BUSINESS	THE REPORT OF THE PARTY.	0000,000		SOURCE STATE	Control of Control of Con-			Alzane assented	Mary Control of the
Design/Adi			\$409.085		all elect add	Sharene	\$274,509		\$197,179		-	-		
Right-of-v Construct			\$0	\$3,712,817										
PROJECT: Yucca Debris Bas		1	\$2,689,736						\$3,241,129		-			
Design/Adr		<u> </u>	\$60.116		644.000	200 450	Street Street, Square		THEFT	Esperation of	STATE OF THE PARTY OF	IET IE - IT	No. of the last of	
Right-of-v	ay NRIN 0040 thru 0087		\$68,116 \$0	\$527,849	\$44,035	\$30,472								20 - 210
Construct		I	\$405,354	1		\$453,343		1			1		4	i

# CITY OF BOULDER CITY 10-YEAR CONSTRUCTION PROGRAM

d June 10, 2004					FIRST FIVE YEARS 7/2004 THRU 6/2009					SECOND FIVE YEARS 7/2008 THRU 6/2013					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)	
AL PLAN	Mile Range	Comments	Per MPU	Plan	FY 04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	
			Annual Resources	\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326,909	\$39,978,088	\$37,644,826	\$40,490,288	
Unancumbered from previo Y RESOURCES	us year \$18,923,949	Cumu	lative Available Resources		\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,898	
			Annual Resources	\$17,597,672	\$3,755,396	\$1,431.574	\$1,461,079	\$1,608,152	\$1,565,834	\$1,478,476	\$1,721,639	\$1,533,704	\$1,500,915	\$1,540,902	
Unencumbered from previo	us year \$1,646,644	Cumu	lative Available Resources		\$1,239,223	\$699,330	\$828,055	\$2,436,208	\$563.734	\$1,653,547	\$3,190,716	\$4,724,421	\$1,172,231	\$314,799	
Y TOTAL		No Data	\$25,413,423	\$17,282,874	\$2,516,172	\$1,971,468	\$1,332,353	\$0	\$3,438,308	\$388,663	\$184,470	\$0	\$5,053,105	\$2,398,	
YSTEM: West Airport	WAAD, WAAP, WABB, WACC, WADD, WAGR, WARM	No Data	\$17,508,571	\$8,649,202	\$624,630	\$0	\$0		\$0	\$388,663			\$5,053,105	\$2,398	
PROJECT: Adams Bouleva	ard Facilities - Valley View	v Estates	·		HEAT DO NOT HERE	Chicago and the	THE RELLEGION OF THE PERSON NAMED IN	Section 1			and the latest state of	DOM:			
Design	VAdmin	Design Started 03	\$37,584		\$15,605		ten and the second						Control of the last of		
	of-way WAAD 0094		\$0	\$272,107	A LANGE	- 1 - 800 Library	JA11-								
	truction	<u> </u>	\$247,112		\$256,502	A 1300									
PROJECT: Red Mountain						TARREST THE STATE OF				Name of the last	Contact to b				
Right	vAdmin -of-way WARM 0001 truction	Design Started 03	\$17,876 \$0 \$117,532	\$129,420	\$7,422		ice incarin								
PROJECT: DD Facilities		L	\$117,532		\$121,998										
Design Right	v/Admin WAGR 0034 -of-way truction	Design Started 03	\$26,351 \$0 \$173,256	\$190,781	\$10,941 \$179,840										
PROJECT: West Airport Fa	cilities		***************************************		CZ/III-LE SAID SE	OF THE PERSONS NAMED IN	SCALAR DE LA COLONIA	STEEL ST			CONTRACTOR OF	NAME OF TAXABLE PARTY.	CHARLEST STATE	NAME OF STREET	
Right	VAdmin -of-way WAAP 0000 thru 0077		\$498,931 \$0	\$5,441,768	.9-6.54					\$388,663			\$289,784		
	truction		\$3,280,472		2022							4	\$4,769,921		
PROJECT: BB Facilities	VAdmin						HERE STANKER		VIDEORGE BUSINESS	Edy Sent Vision	The State of the last			DANGE BUILD	
Right	of-way WABB 0000thru 0027		\$228,136 \$0 \$1,499,997	\$2,582,805							\$184,470			\$13	
PROJECT: CC Facilities			.1 -1,1-2,2-2		MONTH MAYOR TO	SIMILAR DE	CONTRACTOR OF THE PARTY OF THE	SALES AND ASSESSMENT	DESIGNATION OF THE PARTY.	Mindalista Invigorante	Control of the last of the las			\$2,26	
Design	/Admin		\$0			12. 12.									
Right- Cons	of-way WACC 0001 thru 0002 truction		\$0 \$30,000	\$32,323	\$32,323										
			522,000		302,020							1			

# **EXHIBIT C**

# CITY OF MESQUITE 10-YEAR CONSTRUCTION PROGRAM

Adopted June 10, 2004						FIRST FIVE	YEARS 7/2004 TH	RU 6/2009			SECOND FI	VE YEARS 7/2008	3 THRU 6/2013	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14
TOTAL PLAN			Annual Resources	\$447,244,231	\$87,889,271	\$31,521,000	\$33,607,534	\$44,008,614	\$41,015,862	\$34,837,891	\$37,326,909	\$39,978,088	\$37,644,826	\$40,490,288
Unencumbered from previous	rear \$18,923,949	Cumula	ative Available Resources		\$23,246,879	\$9,100,020	\$7,151,947	\$6,981,830	\$22,575,924	\$23,442,148	\$9,507,774	\$24,818,077	\$22,700,397	\$23,903,898
ENTITY RESOURCES			Annual Resources	\$4,042,473	-\$6,947,999	\$1,182,243	\$1,195,124	\$1,259,333	\$1,240,858	\$1,202,719	\$1,218,085	\$1,234,451	\$1,220,047	\$1,237,613
Unencumbered from previous	rear -\$8,478,221	Cumuli	ative Available Resources		-\$6,947,999	-\$5,765,756	-\$4,570,632	-\$3,311,300	-\$2,070,442	-\$867,723	\$350,362	\$1,584,813	\$2,804,860	\$4,042,473
ENTITY TOTAL		No Data	\$16,705,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HYDROGRAPHIC BASIN: Mesquite		No Data	\$16,705,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM: Town Wash	TOWA, MNTP		\$6,426,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.	\$0
PROJECT: Phase II Bank Protection	-15 to Virgin River	·			SAPINGENESS	91553-61Hpm(4	<b>并加州西州</b> 9世				Shell 3 413 48	44.496	September 1	Saraha Maria
Design/Ac Right-of- Construc	min way TOWA 0000 THRU		\$1,105,000 \$0 \$6,500,000	\$0	165.6E T/R17.E1				ELEGIE ZIF					
SYSTEM: Abbott Wash	ABWA	No Data	\$5,110,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Earthen Channel I-15 to V						544 - 5 Qu			A Company	BALVARUS		A HAME OF	2000	
Design/Ac Supplement N Construct	o. 3 0000 thru 0138		\$465,000 \$0 \$8,900,000	\$0	S. 747 W. 2 49									

# **FISCAL YEAR 2004 - 2005 PROJECT LIST**

# **CITY OF HENDERSON**

ENTIT	Y TOTAL		\$16,715,357
HYD	ROGRAPHIC BASIN: PITTMAN		\$12,872,761
142	PROJECT: Gibson	ESTABLISHED BONDS SELECTION	WART HIS LAND
	Design/Admin Right-of-way Construction	PTGB 0058 thru 0210	Service Services
	PROJECT: Pecce W. & Eastern Ave.1	A company of the comp	\$5,793,416
	Design/Admin Right-of-way	PTPW 0000 thru 0041 & PTEA 0000 thru 0054	\$394,345
	Construction		\$8,685,000
HYD	ROGRAPHIC BASIN: C-1		\$3,842,596
	PROJECT: Equestrian DB Outfall		
	Design/Admin Right-of-way	C1EQ 0000	\$118,068
	Construction		\$1,939,399
Set and	PROJECT: US 95 Branch		2100 110
	Design/Admin Right-of-way	C1U1 0000	\$102,142
	Construction	3.3. 3000	\$1,682,968

# FISCAL YEAR 2004 - 2005 PROJECT LIST

# **CITY OF LAS VEGAS**

ENTITY TOTAL			\$34,470,889
HYDROGRA	PHIC BASIN: CENTRAL		\$14,573,077
PRO	JECT: Peak Drive System		S - 30 1 1 2
	Design/Admin		\$193,509
	Right-of-way	LVPK 0056	
	Construction		\$3,182,770
PRO	MEGAGORICA MARKATANIA	System	<b>HARMAN</b>
	Design/Admin		\$842,157
	Right-of-way	MEAP 0000 thru 0172	
	Construction		\$10,554,641
HYDROGRAF			\$19,897,812
PRO	<u> Perenganan kataman lebahan</u>	n to Belivey	646.0985.0000000000000000000000000000000000
	Design/Admin	GONO 0234	\$393,914
	Construction		\$6,475,438
	Design/Admin	GOBW 0000	\$79,300
	Construction		\$1,301,552
TRO	JECT: Lone Mountain System - Clin	Shadows to Beltway	MI TOWN TO A
	Design/Admin		
	Right-of-way	GOLM 0248	
<b>100</b>	Construction UECT: Ann Road DB	Articles And Artic	\$1,500,000
	Design/Admin		****
	Right-of-way	GOAN 0000 thru 0065	<b>\$862</b> ,628
	Construction	30A1 000 014 000	<b>\$7,000,000</b>
PRO	JECT: Lone Mountain System - Bren	ch 4	\$7,926,996
	Design/Admin		\$73,266
i de	Right-of-way	GOL4 0001	\$13,260 \$277,981
200	Construction		\$1,208,737
			\$1,200,131

# **FISCAL YEAR 2004 - 2005 PROJECT LIST**

# **CITY OF NORTH LAS VEGAS**

<b>ENTITY T</b>	OTAL		\$7,645,830
HYDRO	GRAPHIC BASIN: NORTHERN LAS	VEGAS WASH	\$7,303,203
Parent.	PROJECT: Main Branch Alexander 6	o Lake Meed - 3 Bridges	3.5
	CLOMR		\$20,000
		LVMD 1482, 1534, 1594	
Local	Construction Contingencies		\$375,000
636	PROJECT: Chevenne Peaking Basin		66年
125 J	LOMR		\$40,000
		LVMD 1643 thru 1645	
The same	EAP		\$50,000
His	PROJECT: Trib. to Western Trib. at C	relg	277
100	LOMR		\$30,000
		LV06	
	PROJECT: Upper LV Wash, Craig to	Elkhorn	100
1,000	Design/Admin	LVUP 0001 thru 0333	
1000	Construction		\$6,560,000
18 miles	PROJECT: Rancho Detantion Basin	Phase II	. 2 <u>1</u>
	Design/Admin		\$52,364
FEEE STATE	Right-of-way	RCHO 0062	
	Construction		
	PROJECT: El Campo Grande Storm	Drain	
	Design/Admin	RCHO 0056	\$175,839
	Right-of-way Construction	RCHO 0000	
500			
HYDRO	GRAPHIC BASIN: RANGE		\$342,627
	PROJECT Range Wash samb Blod.	Storm Drain	
4.00	Design/Admin		
	Right-of-way	RWLA 0000 thru 0047 RWRR 0012 thru 0050	\$342,627
	Construction		

# FISCAL YEAR 2004 - 2005 PROJECT LIST

# **CLARK COUNTY**

ENTITY TOTAL		\$22,218,093
HYDROGRAPHIC BASIN: Tropicana/ Fia	mingo	
		<b>\$</b> 4,919,995
Design/Adm	optenna/Famingo Washes Project	
Right-of-w	FLF1, FLF2, FLF4, FLTR, FLWA 1376+, RRR4, RRWA,	
Constructi	21 TRRD TRWA (1284+	\$1,870,904
PROJECT: Blue Diamond Channe	l - Rainbow Branch	
Design/Adm	in	\$118,713
Right-of-w	74	
Constructi	on	\$1,950,766
PROJECT: Flamingo Oquendo		C2030
Design/Adm		\$182,304
Right-of-w Construction	-4	\$220,876
PROJECT: Flamingo Wash, Deser		CARLES STRUCTURE
Design/Adm		\$352,324
Right-of-w	<b>.</b>	\$224,108
Construction	on .	<del>, , , , , , , , , , , , , , , , , , , </del>
HYDROGRAPHIC BASIN: Duck Creek/ B	lue Diamond	\$13,377,694
PROJECT DUCK Greek, Strengto	Ranch to 148	
Design/Adm		\$401,671
Right-of-we	DCWA 1294 thru 1378	
Construction		\$6,597,190
	Beein to Silverado Ranch	
Design/Adm		\$470,000
Right-of-we	-1	
		\$3,930,000
Design/Adm	o Green Volley Physy	2010.500
Right-of-wa		\$218,566
Construction	1	
PROJECT: Duck Creek, Sunger to		
Design/Admi		\$54,950
Right-of-wa	DCWA 0647	
Construction		
PROJECT: Duck Creek, Topaz to B		
Design/Admi	1	\$85,765
Right-of-wa	1	
Construction		\$1,408,219
PROJECT: Duck Creek Eldorado Design/Admi		THE CALL AND STATE
Right-of-wa	I i	\$213,334
Constructio	,	\$213,334
HYDROGRAPHIC BASIN: Outlying Areas		\$3,920,404
PROJECT: Indian Springs Detention	on Beelin	\$0,020,404
Design/Admi		\$400,000
Supplement #	į į	0.60,600
Construction		\$4,000,000
PROJECT: Laughlin SR 163 at Car	ino	
Design/Admir		\$25,212
Right-of-wa	·	
Construction		
PROJECT: Bunkerville Windmill W		9 <u>8</u> 24
Close Ou		(\$750,000)
Design/Admir Right-of-way	I WLIF I	\$174,080
Construction		\$71,111
	1.	

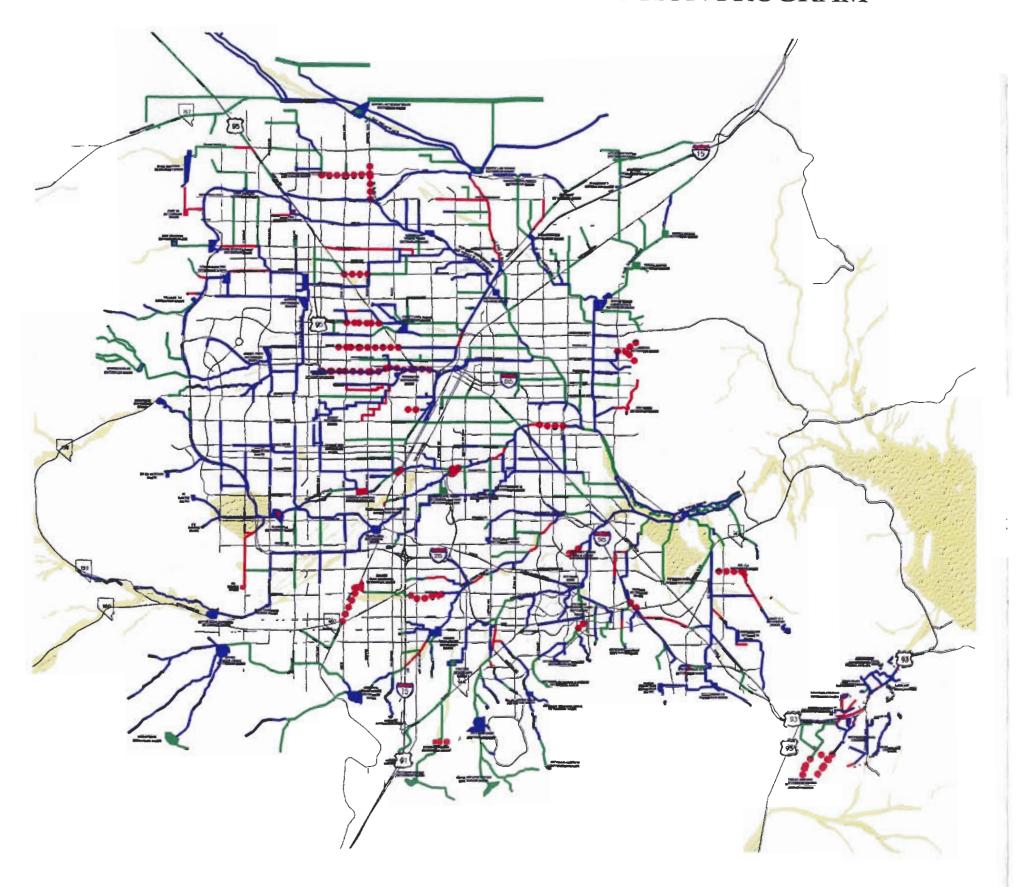
# **FISCAL YEAR 2004 - 2005 PROJECT LIST**

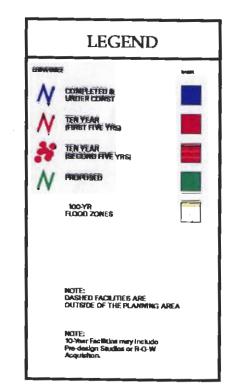
# **CITY OF BOULDER CITY**

TAL		\$2,516,1
RAPHIC BASIN: Boulder City		\$2,463,7
PROJECT: East Airport Facilities		<b>66</b>
Design/Admin		\$54,
Right-of-way	GBAP 0001	
Construction		16 July 1
PROJECT: Georgia Channel Facilities		
Design/Admin		
Right-of-way	GBGR 0000	
Construction		\$242,
PROJECT: El Camino & Gingerwood Cr	ceelings	- P 3
Design/Admin		\$6,
Right-of-way	GBBC 0106 & 0148	100
Construction		
PROJECT: Trailhead Facilities	E-12	983 ABATE
Design/Admin		\$12,
Right-of-way	HMTH 0033	
Construction		Printed Street
PROJEC : Homonway Channel Facilities	15 17 15 15 15 15 15 15 15 15 15 15 15 15 15	
Design/Admin		\$38,
Right-of-way	HMWA 0004 thru 0181	
Construction		
PROJECT: Lake Mountain Drive Debris B	lesin Expension	
Design/Admin	LINE AA OOGE & OOGO	\$
Right-of-way	HMLM 0065 & 0083	
Construction PROJECT: Veteran's Memorial Debris Ba	WAR A 2010 ME TOWN STORY	
		The state of the s
Design/Admin	NRIN 0002 thru 0039	
Right-of-way Construction	MICIN GOOZ BEG GOOS	\$1,406,
PROJECT: Bootleg Carryon Facilities		41,400,
Design/Admin		\$84,
Right-of-way	NRBL 0093 thru 0097	<b>404</b> ,
Construction		1000 E 1000 E
PROJECT: Yucce Debris Basin, Collectio	n A Outfall	100 A
Design/Admin		\$44.
Right-of-way	NRIN 0040 thru 0087	
Construction		and particular
PROJECT: Adams Boulevard Facilities -	Valley View Estates	E 10 (10 (10 (10 (10 (10 (10 (10 (10 (10
Design/Admin		\$15,0
Right-of-way	WAAD 0094	
Construction		\$256,
PROJECT: Red Mountain Drive Facilities	Market Street, November 1985 August 1985	198
Design/Admin		\$7,
Right-of-way	WARM 0001	
Construction		\$121,
PROJECT: DD Facilities		100
Design/Admin	WAGR 0034	\$10,
Right-of-way		
Construction		\$179,
ROJECT: CC Facilities		
Design/Admin	WACC 0004 the 0002	
Right-of-way  Construction	WACC 0001 thru 0002	êna :
Constitution		\$32,3

**MAPS** 

# LAS VEGAS VALLEY TEN-YEAR CONSTRUCTION PROGRAM







LAS VEGAS METRO AREA

# APPROXIMATE SEALE 120702 WILCOLTIX

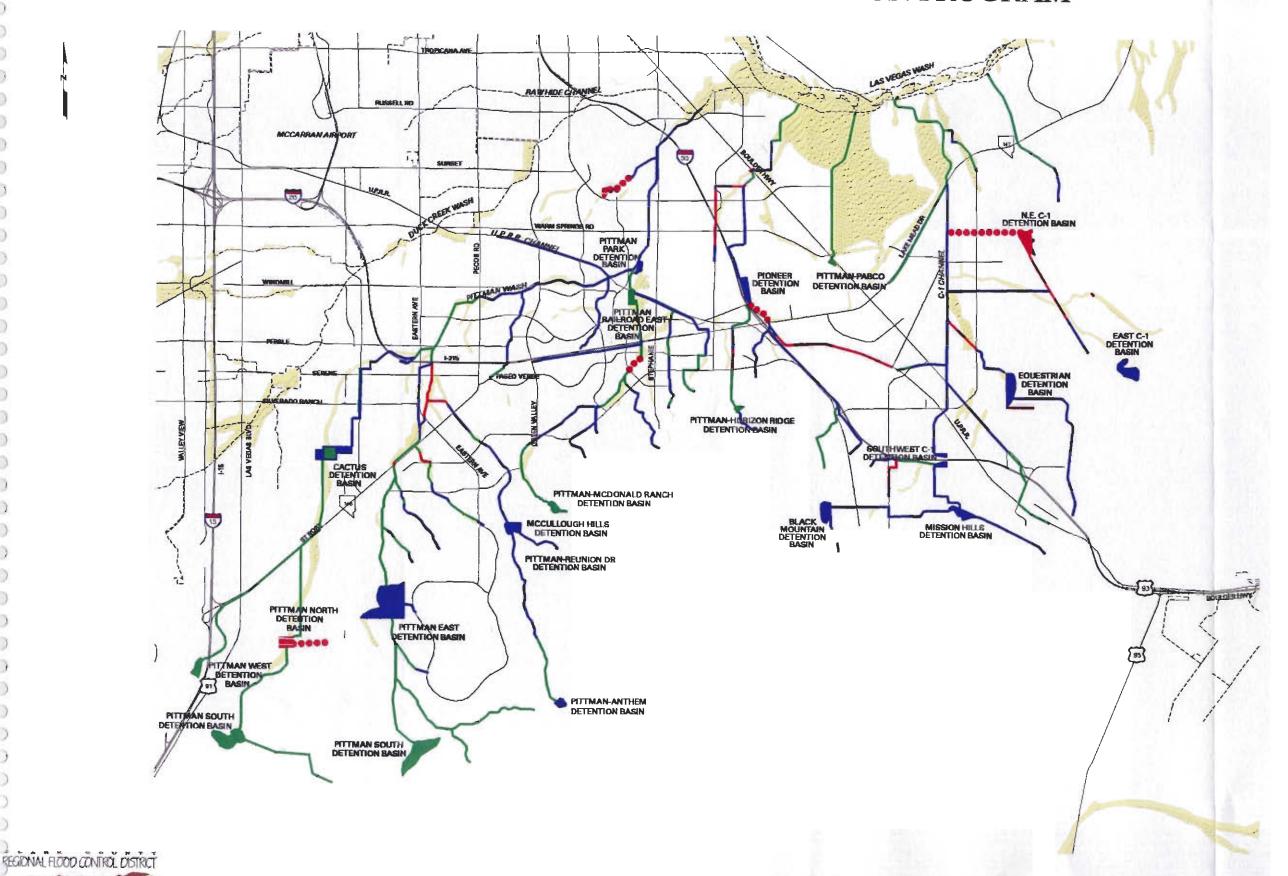
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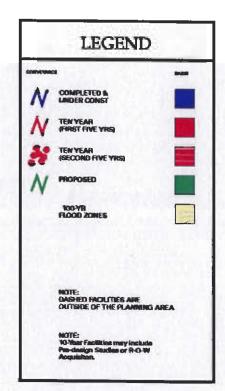
DATA SOURCES:
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# PITTMAN WASH AND C-1 CHANNEL PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM





#### **PLANNING AREA LOCATION KEY**



LAS VEGAS METRO AREA

# APPROXIMATE SCALE 1:8626

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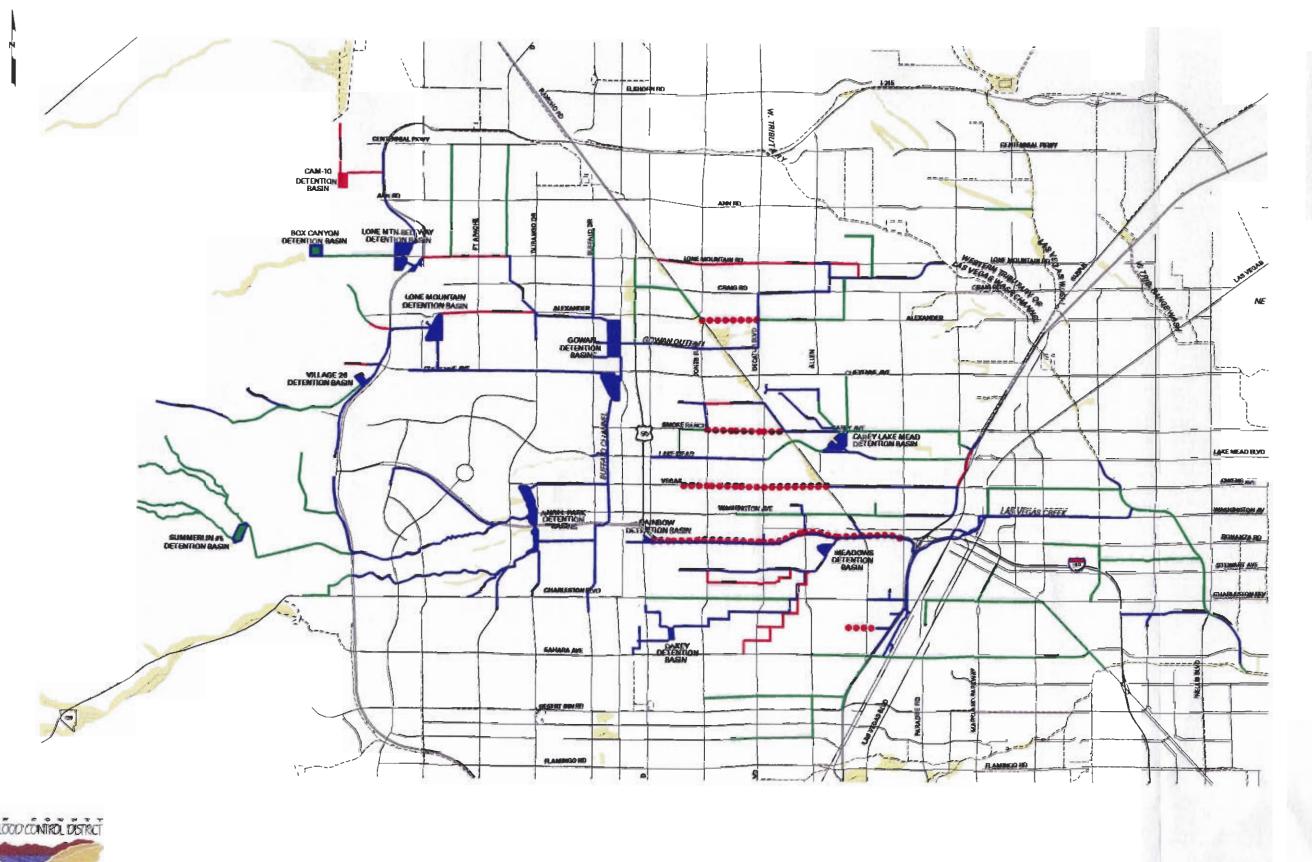
May 2004

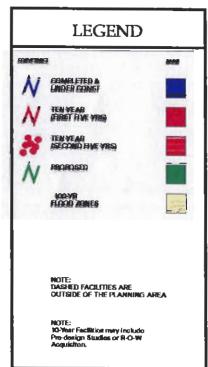
THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED

DATA SOURCES:
FLOCI CONTROL FACULTY LAYER,
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
BTREET CENTERINE LAYER,
CLARK COUNTY GIS
MANUAGEMENT OFFICE
FLOOD ZONE LAYER,
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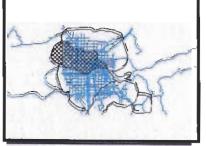
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# GOWAN AND CENTRAL BASIN PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM





#### PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

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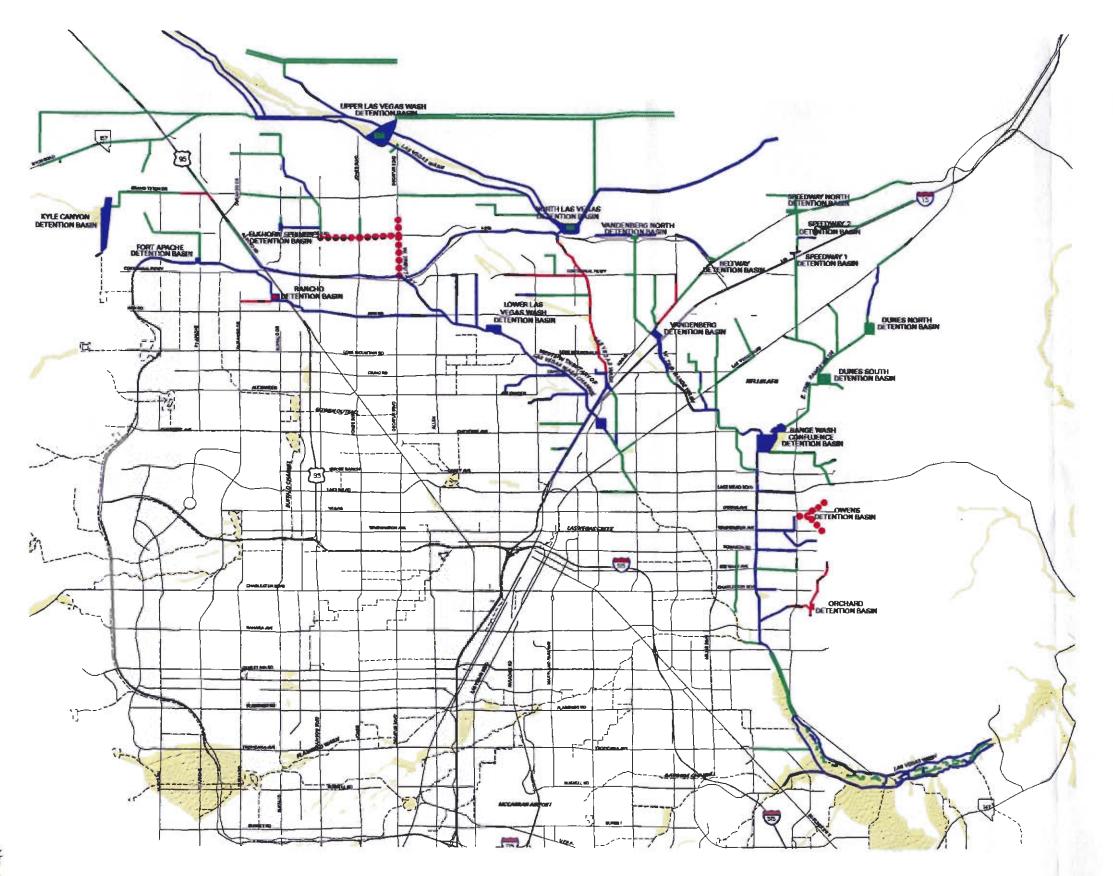
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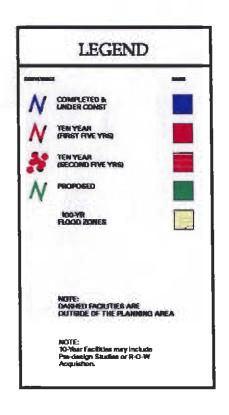
DATA SOURCES.

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OLARK COUNTY GIS
MANAGEMENT OFFICE
HOOD ZONE LAYER.

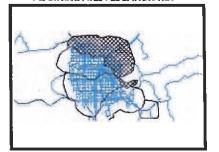
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# NORTHERN LAS VEGAS, RANGE, AND LOWER LAS VEGAS WASH PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM





### PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

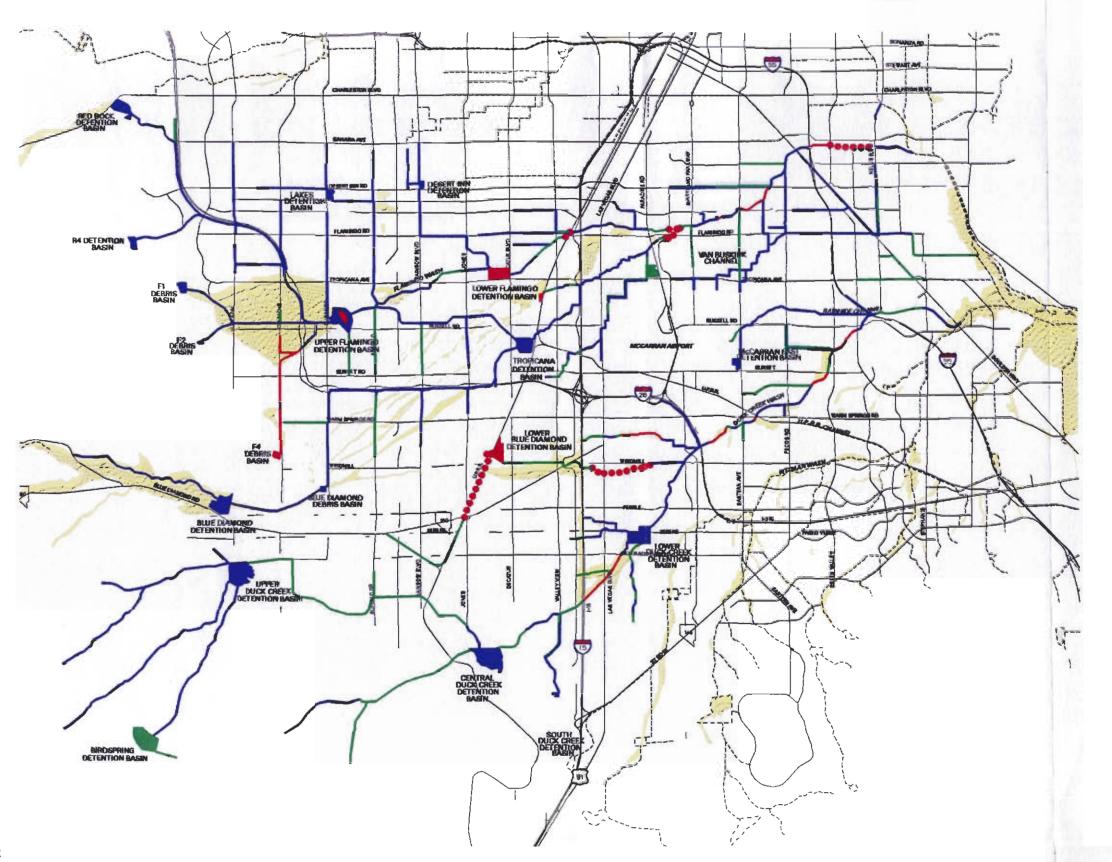
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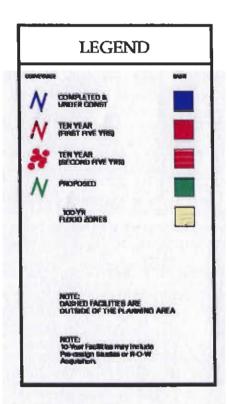
DATA SOURCES: FLOOD CONTROL FACILITY LAYER, CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT BTREET CENTERLINE LAYER, CLARK COUNTY GIS MANAGEMENT OFFICE

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# FLAMINGO, TROPICANA, DUCK CREEK, AND BLUE DIAMOND PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM







#### LAS VEGAS METRO AREA

# APPROXIMATE SCALE ETTO DISTROUTINA

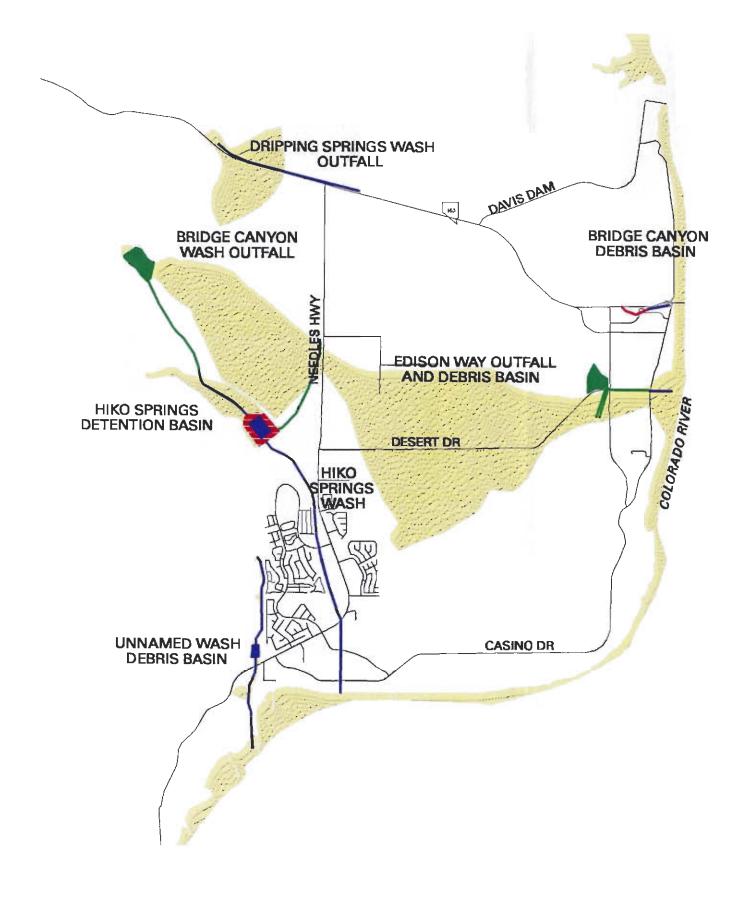
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DATA SOURCES:
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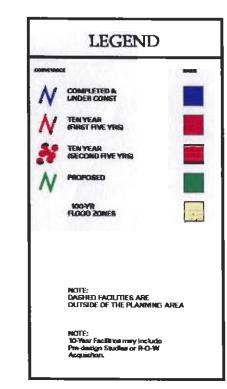


# LAUGHLIN PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



REGIONAL FLOOD CONTROL DISTRCT

SECRETARIE INFORMATION SYSTEMS



## PLANNING AREA LOCATION KEY



CLARK COUNTY, NEVADA

#### APPROXIMATE SCALE 1:4411 LAUCOL11X

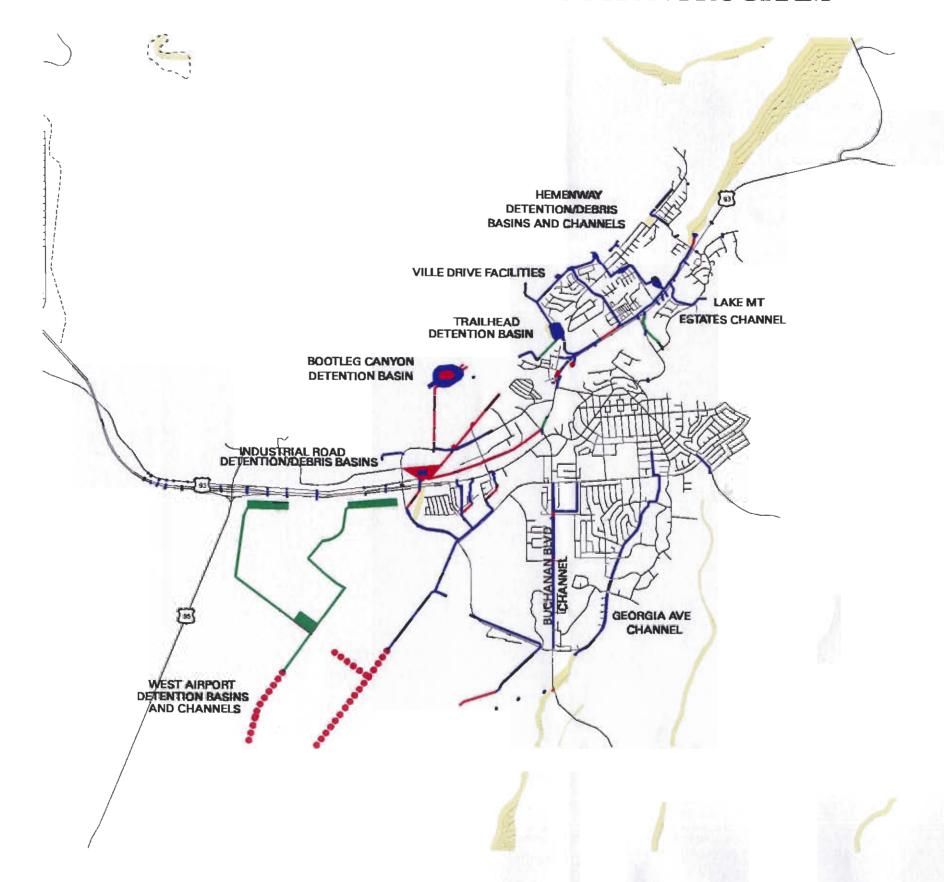
May 2004

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCLIRACY OF THE DATA DELINEATED HEREON.

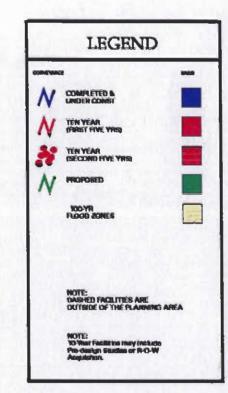
DATA SOURCES:
FLOOD CONTROL FACULTY LAYER,
CLARK COUNTY REGIONAL FLOOD
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STREET CENTERLINE LAYER,
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SUITE 300, LAS VEGAS, NEVADA 89108.

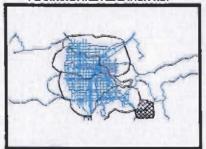
# BOULDER CITY PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



REGIONAL FLOOD CONTROL DISTRICT



#### PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

# BCCDLIX

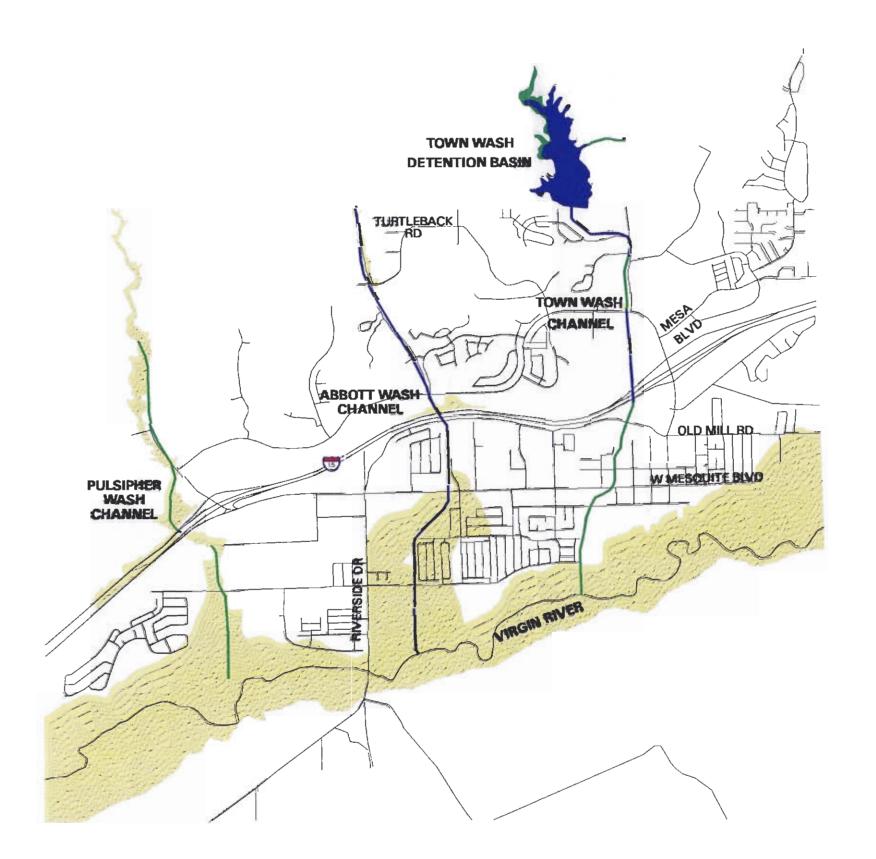
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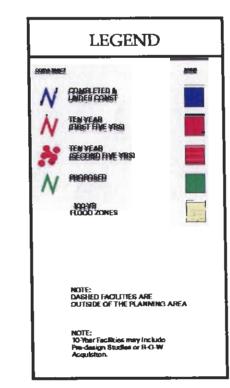
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STREET CENTERLINE LAYER,
CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER,
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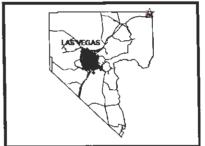
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# MESQUITE PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM





#### PLANNING AREA LOCATION KEY



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